

SPECIAL MEETING OF THE COUNCIL  
OF THE  
CITY OF DEARBORN

June 11, 2020

The Council convened at 7:03 P.M., President of the Council Susan Dabaja presiding. Present at roll call were Councilmembers Abraham, Bazy, Byrnes, Herrick, O'Donnell, Sareini and President of the Council Dabaja. Absent: None. A quorum being present, the Council was declared in session.

DATE : June 8, 2020  
TO : City Clerk  
FROM : City Council  
SUBJECT : Special Council Meeting

You are hereby requested to call a Special Meeting of the City Council to be held on Thursday, June 11, 2020 at 7:00 P.M. via Zoom Technology for the following purposes:

1. To consider and take action concerning the proposed Fiscal Year 2020-2021 Budget and the 2020 City Tax Rate, and
2. To consider such other items of business that may properly come before the Council in relation to the above subject matters.

S/Leslie Herrick  
Councilmember

S/Brian C. O'Donnell  
Councilmember

By Abraham supported by Herrick.

6-210-20. RESOLVED: That estimates of anticipated revenues and proposed appropriations are hereby adopted as contained in the accompanying summary documents as follows; be it further

RESOLVED: That estimates of revenues are approved in total and appropriations are hereby authorized at the department level (lump sum) within the General Fund, except for the following additional restrictions:

1. Appropriations for Camp Dearborn, Mystic Creek Golf Course, and Dearborn Hills Golf Course are authorized for each at the Recreation Division level and budget may not be reallocated to or from each of these Recreation Divisions without prior approval by the City Council, and
2. Appropriations for the Police Department-Dispatch Division are authorized at the Division level and budget may not be reallocated to or from this Division without prior approval by the City Council;

be it further

RESOLVED: That the Director of Finance may automatically appropriate fund balance for leave time payouts exceeding budget with notice to be filed with the City Council within five business days; be it further

RESOLVED: That estimates of revenues are approved in total and appropriations for remaining Governmental funds are approved in total for each fund (lump sum), including the Major Street and Trunkline Fund, Local Street Fund, Indigent Defense Fund, Drug Law Enforcement Fund, Library Fund, Community Development Fund, and General Capital Improvement Fund; be it further

RESOLVED: That estimates of revenues and appropriations for the East Dearborn Downtown Development Authority, the West Dearborn Downtown Development Authority, the Brownfield Redevelopment Authority, Dix-Vernor Business District Improvement Authority and the Warren Business District Improvement Authority are approved in total for each component unit; be it further

RESOLVED: That the Director of Finance may automatically establish revenue budgets and corresponding appropriations based on actual receipts for the Designated Purposes Fund and the Drug Law Enforcement Fund; be it further

RESOLVED: That the Director of Finance may automatically establish revenue budgets and corresponding appropriations based reimbursements received from government agencies and utility companies in relation to capital projects; be it further

RESOLVED: That Enterprise, Internal Service and Fiduciary Funds including the Water Fund, Sewer Fund, Seniors Apartment Operating Fund, Information Systems Fund, Facilities Fund, Fleet and Equipment Replacement Fund, Employee Insurance Fund, Fleet and General Liability Insurance Fund, Workers' Compensation Fund, Retiree Death Benefit Fund, Post Employment Health Care Fund, and the three closed Defined Benefit Pension System Funds are authorized to operate as determined by activity levels (lump sum), within constraints of anticipated revenues and available surplus in accordance with law, and budget modifications approved by the Mayor and periodically reported to City Council; be it further

RESOLVED: That unexpended appropriations within all funds and component units will be automatically rolled forward only for support of one-time outlays necessary for support of special programs or projects as designated by the Director of Finance with approval of the Mayor and for multi-year appropriations such as projects and grants, as previously authorized. Ongoing routine purchases for delivery in the new fiscal year shall be financed from the fiscal 2020-2021 budget; be it further

RESOLVED: That in order to establish project appropriations as recommended by the Capital Improvement Coordinating Committee and approved by the City Plan Commission, the Council hereby authorizes the Department of Finance to make any necessary transfers or reallocations to establish, augment or close project appropriations as listed on the Capital Improvement Plan; be it further

RESOLVED: That to permit timely implementation of proposed projects including work to start with the current construction season, the proposed project appropriations contained with the Capital Improvement section of the budget are herewith given immediate effect; be it further

RESOLVED: That within the General Capital Improvement Fund, interest earnings and other revenue shall be first used to support capital project appropriations up to the amounts herein authorized after which they shall be credited to unallocated fund balance, for possible appropriation and project amendments at the Council's discretion; be it further

RESOLVED: That the amounts to be raised by taxation are those detailed in the accompanying estimates of revenue and that the tax rates for the July 1, 2020 levy in support of the 2020-2021 General Fund and Library Fund budgets shall be as follows:

for purposes of financing general operations, capital outlay, capital improvements, non-voted debt service and contingencies as detailed in department budgets and supporting documents summarized herewith, pursuant to City Charter and applicable state law: 18.5000 mills;  
 for garbage and rubbish collection and disposal authorized by P.A. 298 of 1917 as amended: 1.9100 mills;  
 for purposes of financing the Library Fund as approved by voters in November, 2011 and authorized by City Council summarized herewith: 1.6900 mills;  
 The total of 2020 Summer City Tax millage is to be 22.1000 mills;

be it further

RESOLVED: That the amounts to be raised by taxation, as also detailed in the accompanying estimates of revenue and that the tax rate for the December 1, 2020 levy in support of the federally mandated 2020-2021 Combined Sewer Overflow (CSO) debt service budget shall be as follows:

for purposes of financing General Obligation Combined Sewer Overflow (CSO) debt as approved by voters in November, 2004 summarized herewith: 4.2500 mills.  
 for purposes of financing General Obligation Combined Sewer Overflow (CSO) debt as approved by voters in August, 2018 summarized herewith: 0.3500 mills.  
 The total of the 2020 Winter CSO Tax millage is to be 4.6000 mills;

be it further

RESOLVED: That the Water and Sewer rates for Fiscal Year 2020-2021 have been reviewed and will remain unchanged; be it further

RESOLVED: That the resolution be given immediate effect.

The resolution was unanimously adopted.

There being no further business, upon a motion duly made, seconded and adopted, the Council then adjourned at 8:25 P.M.

APPROVED:

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President of the Council

ATTESTED:

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City Clerk