

City of Dearborn
Capital Improvement Plan FY13/14
Summary by Type

4/15/2013
11:00 AM

		Infrastructure								
		Property	Streets	Sidewalks/ Alleys/ Streetscape	Sewer	Water	Parks	Facilities	Totals	
Redevelopment										
C08000	Wayne County HOME Consortia FY14	350,000							350,000	
		350,000	0	0	0	0	0	0	350,000	
Renovation										
I40309	Historical Museum Renovation-Phase 2: construction							140,000	140,000	
		0	0	0	0	0	0	140,000	140,000	
Replacement										
I20809	Camp Dearborn Playground Equipment	50,000							50,000	
I26603	Playground Equip - Neighborhood Parks						45,000		45,000	
I51033	Theater Restoration							75,000	75,000	
I51212	Ball Diamonds Lighting Upgrades						40,000		40,000	
L20851	Infrared Radiant Tube Heat at Central Garage							23,644	23,644	
N12000	General Sewer Reconstruction				1,212,075				1,212,075	
N95211	Storm Sewer Telegraph/Buckingham/Martha/Cherry Hill				311,025				311,025	
N95300	Storm Sewer Telegraph/Princeton/Westwood/Michigan				137,600				137,600	
N95400	Storm Sewer Telegraph/Dartmouth/Westwood/Princeton		156,400		2,443,200	1,170,400			3,770,000	
N95500	Storm Sewer Gully/Cherry Hill/Telegraph/Rouge River				21,100	14,550			35,650	
P02014	Water Main Replacement 2014					824,500			824,500	
P12000	Water Main Replacement Reserve					-263,930			-263,930	
Q60514	Greenfield Resurfacing Ford-Warren		2,047,500			478,000			2,525,500	
Q61414	Monroe Street Resurfacing & Water Main, RR to Mich Ave		200,200			59,800			260,000	
Q61514	Pelham Rd Resurfacing & Water Main, Dartmouth to Outer Dr.		126,000			84,000			210,000	
Q71014	Street Pavement, Curb & Catch Basin Repair 2014		1,300,000	200,000	125,000	125,000			1,750,000	
Q72014	Asphalt St Pavement Resurf & Water Main Replacement 2014		1,912,760			1,155,840			3,068,600	
Q73014	Street Resurfacing & Water Main Replacement 2014 BG		1,003,000			850,000			1,853,000	
Q99999	Street Infrastructure Reserve		527,600	-175,000					352,600	
		50,000	7,273,460	25,000	4,250,000	4,498,160	85,000	98,644	16,280,264	
Repair										
I51002	The Center Maintenance							164,000	164,000	
I51014	Park Facilities Repair & Maintenance						14,760		14,760	
I51019	DISC Maintenance Reserve							29,800	29,800	
K22500	Police Headquarters Repair & Maintenance							50,000	50,000	
K25000	Fire Station Maintenance Reserve							-30,000	-30,000	
K25100	Fire Station 1 Maintenance							8,000	8,000	
K25200	Fire Station 2 Maintenance							28,000	28,000	
K25400	Fire Station 4 Maintenance							8,000	8,000	
K30400	District Court Repair & Maintenance							24,000	24,000	
L20010	DPW Yard/Complex Repair & Maintenance							31,320	31,320	
L20730	Highways Bldg Repair & Maintenance							3,872	3,872	
L20850	Central Garage Bldg Repair & Maintenance							29,280	29,280	
I51614	Ballfield Fencing Repair/Replacement						39,533		39,533	
N02014	Sewer Rehab & Joint Grouting 2014				750,000				750,000	
		0	0	0	750,000	0	54,293	346,272	1,150,565	
New Initiative										
I51300	Neighborhood Pools Removal						40,000		40,000	
I51514	Rotunda Fields Ball Diamond Complex-Phase 1						100,000		100,000	
I51714	Splash Parks						350,000		350,000	
J13614	Council Chambers Broadcast Booth							175,000	175,000	
Q52909	Rouge Gateway Non-Motorized Trail Michigan-Brady						582,000		582,000	
Q61213	UM-D Non-Motorized Connection						395,830		395,830	
		0	0	0	0	0	1,467,830	175,000	1,642,830	
Grand Total		400,000	7,273,460	25,000	5,000,000	4,498,160	1,607,123	759,916	19,563,659	