

City of Dearborn  
Capital Improvement Plan FY13/14  
Summary by Location

4/15/2013  
11:00 AM

		Infrastructure								
		Property	Streets	Sidewalks/ Alleys/ Streetscape	Sewer	Water	Parks	Facilities	Totals	
<b>Citywide Projects</b>										
C08000	Wayne County HOME Consortia FY14	350,000								350,000
I26603	Playground Equip - Neighborhood Parks						45,000			45,000
I51014	Park Facilities Repair & Maintenance						14,760			14,760
I51212	Ball Diamonds Lighting Upgrades						40,000			40,000
I51300	Neighborhood Pools Removal						40,000			40,000
I51614	Ballfield Fencing Repair/Replacement						39,533			39,533
I51714	Splash Parks						350,000			350,000
K25000	Fire Station Maintenance Reserve							-30,000		-30,000
N02014	Sewer Rehab & Joint Grouting 2014				750,000					750,000
N12000	General Sewer Reconstruction				1,212,075					1,212,075
P02014	Water Main Replacement 2014					824,500				824,500
P12000	Water Main Replacement Reserve					-263,930				-263,930
Q71014	Street Pavement, Curb & Catch Basin Repair 2014		1,300,000	200,000	125,000	125,000				1,750,000
Q72014	Asphalt St Pavement Resurf & Water Main Rplcmnt 2014		1,912,760			1,155,840				3,068,600
Q99999	Street Infrastructure Reserve		527,600	-175,000						352,600
		350,000	3,740,360	25,000	2,087,075	1,841,410	529,293	-30,000		8,543,138
<b>East Dearborn Projects</b>										
K25400	Fire Station 4 Maintenance							8,000		8,000
Q60514	Greenfield Resurfacing Ford-Warren		2,047,500			478,000				2,525,500
Q73014	Street Resurfacing & Water Main Replacement 2014 BG		1,003,000			850,000				1,853,000
		0	3,050,500	0	0	1,328,000	0	8,000		4,386,500
<b>West Dearborn Projects</b>										
I40309	Historical Museum Renovation-Phase 2: construction							140,000		140,000
K25200	Fire Station 2 Maintenance							28,000		28,000
N95211	Storm Sewer Telegraph/Buckingham/Martha/Cherry Hill				311,025					311,025
N95300	Storm Sewer Telegraph/Princeton/Westwood/Michigan				137,600					137,600
N95400	Storm Sewer Telegraph/Dartmouth/Westwood/Princeton		156,400		2,443,200	1,170,400				3,770,000
N95500	Storm Sewer Gulley/Cherry Hill/Telegraph/Rouge River				21,100	14,550				35,650
Q52909	Rouge Gateway Non-Motorized Trail Michigan-Brady						582,000			582,000
Q61213	UM-D Non-Motorized Connection						395,830			395,830
Q61414	Monroe Street Resurfacing & Water Main, RR to Mich Ave		200,200			59,800				260,000
Q61514	Pelham Rd Rsrfcng & Water Main, Dartmouth to Outer Dr.		126,000			84,000				210,000
		0	482,600	0	2,912,925	1,328,750	977,830	168,000		5,870,105
<b>Other City Projects</b>										
I20809	Camp Dearborn Playground Equipment	50,000								50,000
I51002	The Center Maintenance							164,000		164,000
I51019	DISC Maintenance Reserve							29,800		29,800
I51033	Theater Restoration							75,000		75,000
I51514	Rotunda Fields Ball Diamond Complex-Phase 1						100,000			100,000
J13614	Council Chambers Broadcast Booth							175,000		175,000
K22500	Police Headquarters Repair & Maintenance							50,000		50,000
K25100	Fire Station 1 Maintenance							8,000		8,000
K30400	District Court Repair & Maintenance							24,000		24,000
L20010	DPW Yard/Complex Repair & Maintenance							31,320		31,320
L20730	Highways Bldg Repair & Maintenance							3,872		3,872
L20850	Central Garage Bldg Repair & Maintenance							29,280		29,280
L20851	Infared Radiant Tube Heat at Central Garage							23,644		23,644
		50,000	0	0	0	0	100,000	613,916		763,916
<b>Grand Total</b>		<b>400,000</b>	<b>7,273,460</b>	<b>25,000</b>	<b>5,000,000</b>	<b>4,498,160</b>	<b>1,607,123</b>	<b>759,916</b>		<b>19,563,659</b>