

City of Dearborn
 Capital Improvement Plan FY 13/14
 Summary by Financing Source

4/15/2013
 11:00 AM

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| General Fund: | |
| General Capital Improvement projects | \$ 124,533 |
| Facility Capital Improvement projects | 862,836 |
| Major Street & Trunkline Fund | 2,000,000 |
| Local Street Fund | 2,653,760 |
| Camp Dearborn Operating Fund | 50,000 |
| Drug Law Enforcement Fund | 50,000 |
| Community Development Block Grant Fund | 403,000 |
| Telecommunications Fund | 175,000 |
| General Capital Improvement Fund | |
| Billable costs - Sidewalks, Curbs & Catch Basins | 25,000 |
| Sewer Fund | 5,000,000 |
| Water Fund | 4,500,000 |
| Other Funding Sources: | |
| MDOT | 2,518,700 |
| Grant | 872,830 |
| Wayne County Parks Millage allocation | 100,000 |
| Ticket Fees | 75,000 |
| Private support | 153,000 |
| | \$ 19,563,659 |
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