

CITY OF DEARBORN

GENERAL CAPITAL IMPROVEMENT PLAN

FOR FISCAL YEAR 2013 - 2014

PROJECT PREFIX #	PROJECT CLASSIFICATION	FUND NUMBER/ FINANCING SOURCE	FUND NAME
A	Revitalization Business Area	101	General Fund
B	Revitalization Neighborhood	202	Major Street & Trunkline
C	Revitalization Mixed Area, Business/Residential	203	Local Street
D	New Development Business Area	234	Camp Dearborn
E	New Development Neighborhood Area	265	Drug Law Enforcement
H	City Facilities, Public Housing	271	Library Fund
I	City Facilities, Recreation/Cultural	275	Brownfield Redevelopment Authority
J	City Facilities, General Government	276	Designated Purposes
K	City Facilities, Public Safety	283	Block Grant Supported
L	City Facilities, Public Works	296	West Dearborn Downtown Development Authority
M	Public Infrastructure, Parking	297	East Dearborn Downtown Development Authority
N	Public Utilities, Sewer	298	Telecommunications
P	Public Utilities, Water	401	General Capital Improvement
Q	Public Infrastructure, Roads and Streets	514	East Dearborn Parking System
R	Public Infrastructure, Sidewalks/Aprons	516	West Dearborn Parking System
S	Public Infrastructure, Street Lighting	535	Seniors Apartment Operating
T	Public Infrastructure, Bridges	568	Economic Development Corporation
U	Public Infrastructure, Traffic Signals	590	Sewer Fund
V	Mixed Projects, Utilities Systems/Infrastructure	591	Water Fund
W	Land for Future Use	598	Combined Sewer Overflow (CSO) Fund
X	Major Equipment Acquisition	631	Information Systems Fund
		634	Facilities Fund
		647	Land Revolving Fund
		BZPP	Buffer Zone Protection Program
		DWRF	Drinking Water Revolving Fund
		EPA	Environmental Protection Agency
		FDP	Facility Deficiency Program
		FRA	Federal Railroad Administration
		HUD	U.S. Department of Housing and Urban Development Neighborhood Stabilization Program
		HUD \$ Home Sales	U.S. Department of Housing and Urban Development Dollar Home net proceeds
		MDNRE	Michigan Department of Natural Resources and Environment
		MDOT	Michigan Department of Transportation
		MNRTF	Michigan Natural Resources Trust Fund
		SRF	State Revolving Fund
		Wayne Co Pk Millage	Wayne County Parks Millage allocation