

City of Dearborn
Public Hearing
2012–2013 Budget
List of Documents

Full Set

- A. Draft Resolution (Tax Rates and Fund Budgets)
- B. Public Hearing Commentary
- C. Executive Overview
- D. General Fund Revenues & Expenditures Category History
- E. General Fund 2012 to 2013 Expenditure Budget Differences
- F. General Fund Expenditure Uses
- G. General Fund Department Expenditure Budget
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- I. General Fund Resource Allocation
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- K. Charter Operating Tax Revenue Graph
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- M. Personnel Staffing Levels History
- N. Compensation History
- O. General Fund Compensation Trend Graph
- P. Pension Contributions Graph
- Q. Health Care Graph
- R. All Fund Budgetary Combining Statements
- S. Summary of Budget Revisions
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