

CITY OF DEARBORN
 COMPONENT UNITS SUMMARY INFORMATION
 July 1, 2011 through June 30, 2012

BROWNFIELD REDEVELOPMENT AUTHORITY

Estimated property tax levy:		
Property taxes	\$1,721,886	
Special assessment	101,254	
Investment income	5,327	
Total estimated revenues	<u>1,828,467</u>	\$1,828,467
Operating transfer in:		
East Dearborn Downtown Development Authority		344,824
Total estimated revenues and transfers in		<u>\$2,173,291</u>
Budget appropriations		2,086,011
Estimated net revenue for working capital		<u>\$87,280</u>

WEST DEARBORN DOWNTOWN DEVELOPMENT AUTHORITY

Estimated property tax levy:		
Property taxes	\$545,472	
Investment income	6,729	
Total estimated revenues	<u>552,201</u>	\$552,201
Fund balance		166,271
Total estimated financing sources		<u>\$718,472</u>
Budget appropriations		<u>\$718,472</u>

EAST DEARBORN DOWNTOWN DEVELOPMENT AUTHORITY

Estimated property tax levy:		
Property taxes	\$714,774	
Investment income	21,310	
Total estimated revenues	<u>736,084</u>	\$736,084
Fund balance		191,740
Total estimated financing sources		<u>\$927,824</u>
Budget appropriations		<u>\$927,824</u>