

City of Dearborn
General Fund
Fund Balance History (in millions)

	<u>Actual</u>	Percent Used
6/30/2000 Total Fund Balance (CAFR)	\$40.1	
Fund Balance Change by Fiscal Year		
2001	(0.3)	
2002	(3.5)	
2003	1.8	
2004	5.1	
2005	(0.6)	
2006	(6.3)	
2007	(0.6)	
2008	(5.7)	
2009	(1.6)	
2010	(6.0)	
6/30/2010 Total Fund Balance (CAFR)	22.4	
Less Non-Budget Reserves	(1.2)	
6/30/2010 Fund Balance Available	21.2	47.1%
2011 Adopted Budget	(3.9)	
2012 Proposed Budget	(5.3)	
2013 Proposed Budget	(9.2)	
2014 Proposed Budget	(9.5)	
<i>Required Adjustments to be determined</i>	\$6.7	
6/30/2014 Estimated Fund Balance	<u><u>\$0.0</u></u>	100.0%