

**City of Dearborn
Drug Law Enforcement Fund
Proposed FY14 Budget**

This fund is used to account for the proceeds of forfeitures resulting from drug law enforcement activities.

Revenues:

- By law, forfeiture revenues cannot be assumed so are therefore not budgeted. Actual revenues can vary substantially from year to year. **Expenditures proposed in FY's 15 and 16 are contingent upon receipt of sufficient revenues to support the planned activities.**
- Revenues from state and local enforcement activities may only be used to support the operations of the Narcotics unit.
- Federal revenues may be used more broadly to support law enforcement activities of the entire Police department.

Expenditures:

- Other than base salaries and benefits, the operation of the Narcotics office is funded by the state revenues of the fund and includes the purchase of vehicles and capital equipment used in the operation. Since FY04, the fund has reimbursed the General Fund for narcotics enforcement-related overtime and vehicle fuel and maintenance costs.
- Federal revenues support the purchase of equipment and services for the Police department including computer software/service, cell phones, radios, capital equipment and all of the departmental vehicle purchases in FY14.
- Federal revenues also support capital and technology projects of the department, including repair and maintenance of the Police Headquarters facility.
- The contributions to the Facilities Fund in FY14 -16 are to rebuild reserves for future Police Headquarters R&M needs.