

CITY OF DEARBORN
Engineering Services Fund
Revenue and Fund Balance Trend

	2010 - 11	2011 - 12	2011 - 12	2012 - 13	2013 - 14	2014 - 15
	Actual	Amended Budget	Projected	Proposed	Proposed	Proposed
REVENUES:						
Charges for services	\$17,331	\$0	\$0	\$0	\$0	\$0
Total revenues	17,331	0	0	0	0	0
EXPENDITURES						
Other Operating Expenditures-Projects	9,580	183,136	183,136	0	0	0
Total financing uses	9,580	183,136	183,136	0	0	0
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,751	(183,136)	(183,136)	0	0	0
FUND BALANCE:						
Beginning fund balance	175,385	183,136	183,136	0	0	0
ENDING FUND BALANCE	\$183,136	\$0	\$0	\$0	\$0	\$0