

**City of Dearborn
Telecommunications Fund
Proposed FY2014 Budget**

This fund accounts for expenditure of revenue allocated through cable television franchise fees for the purpose of providing staff assistance to administer the cable television franchise and grant to promote public access to the cable television system.

General Comments:

- The Department of Public Information was moved into this fund in FY2010.

Revenue:

- Beginning in FY2014, \$200,000 of the Franchise revenues received will be transferred to the General Fund.

Expenditures:

- \$175,000 is budgeted in Fiscal 2014 for a Council Chambers broadcast booth at the Dearborn Administration Center.

Fund Balance:

- Budgeted ending fund balance for 2014 is sufficient at \$1,767,571 and is supported by adequate cash balances for operations.