

2014 One-Time Lvl 28

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Description	Budget Amount	Proposed Actions	Responses	Decision
101-1100-411.61-90	EQUIPMENT - NON CAPITAL	19 TH DISTRICT COURT	19 TH DISTRICT COURT	15,350	S. LANGEN A) SPACESAVER WHEELHOUSE HIGH DENSITY FILE SYSTEM FEATURING: 1 MOBILE CARRIAGES WITH DUAL FLANGE GUIDANCE 2 STATIONARY SHELVING 6 LOW PRESSURE LAMINATE END PANELS FLOORLESS RAIL PROVIDING 2,352 LINEAL FILING INCHES FOR OPEN FILE AREA IN CLERK'S OFFICE B) SPACESAVER WHEELHOUSE HIGH DENSITY FILE SYSTEM FEATURING: 2 MOBILE CARRIAGES WITH DUAL FLANGE GUIDANCE 2 LOW PRESSURE LAMINATE END PANELS FLOORLESS RAIL PROVIDING 2,688 LINEAL FILING INCHES FOR CLOSED FILE ROOM. THE COURT IS RUNNING OUT OF SHELVING SPACE IN THE COURT CLERK'S OFFICE.	- 7,735 - - - - - - 7,615 - - - - - - -			
101-1100-411.61-90	EQUIPMENT - NON CAPITAL	19 TH DISTRICT COURT	19 TH DISTRICT COURT	4,000	5 M26C TASERS - MODEL #4409 KIT KIT INCLUDES - TASER - 4 CARTRIDGES - MANUAL TRAINING CD - HOLSTER - BATTERY CHARGER - MAGAZINE FISCAL YEAR WE HAVE HAD 3 INCIDENTS WITH VIOLENT DEFENDANTS. 1 CAUSING SERIOUS INJURY REQUIRING SURGERY TASERS ARE NON-LEATHEL WAY TO INTER ACT WITH UNRULY DEFENDANTS	4,000			
101-1400-821.58-10	STAFF TRAINING & TRAN EXP	ASSESSOR	ASSESSOR	2,500	2/4/13 - L.SAREINI PER GARY EVANKO - THE 2014 BUDGET INCLUDES AN EXPENSE OF \$2500 FOR PROFESSIONAL EDUCATION, AS REQUIRED FOR LILA SAREINI TO OBTAIN A MICHIGAN CERTIFIED ASSESSING OFFICER (MCAO) CERTIFICATION (FORMERLY KNOWN AS LEVEL 2 ASSESSOR CERTIFICATION) THE DEPARTMENT HAS A CURRENT NEED FOR PROPERLY CERTIFIED PERSONNEL. ADDITIONALLY, THE EMPLOYEE EDUCATION AND CERTIFICATION IS NECESSARY AS PART OF A SUCCESSION PLANNING PROGRAM. THREE OF THE FIVE FULL TIME EMPLOYEES IN THE DEPARTMENT ARE OVER 50 YEARS IN AGE. THE POTENTIAL FOR ANY ONE OF THESE EMPLOYEES TO RETIRE OR TAKE EMPLOYMENT ELSEWHERE IS GREAT. CONSEQUENTLY, THE CITY MUST PLAN APPROPRIATELY.	- - - - - - - - - - - - 2,500			
101-1500-811.34-90	OTHER SERVICES	LAW DEPARTMENT	LAW DEPARTMENT	750	ADDITIONAL LONG-TERM STORAGE DELIVERIES TO DOCUSTORE. D. ORNER 2-5-13	750 -			
101-1500-811.61-90	EQUIPMENT - NON CAPITAL	LAW DEPARTMENT	LAW DEPARTMENT	900	The following copied from level BR27 year 2013. 2 FUJITSU DESKTOP SCANNERS D. ORNER 2-1-13	- 900 -			
101-1605-761.34-20	MICROFILMING SERVICE	FINANCE DEPARTMENT	TREASURER	5,000	2/1/2013 JIM O'CONNOR ONGOING ANNUAL OUTSOURCED IMAGING	- 5,000			
101-1660-369.90-00	MISC. REVENUES	FINANCE DEPARTMENT	TREASURER	100,000	2/4/2013 SOLES ONE TIME/NEW REQUEST FOR EVIP PROJECT FY2014 CORE BUDGET HAS REVENUES FOR BS&A ONLINE REVENUES. THIS LINE ITEM ONLY ACCOUNTS FOR THE MELVINDALE PROJECT FY2014	- 100,000 - - -			

101-1660-761.34-20	MICROFILMING SERVICE	FINANCE DEPARTMENT	ACCOUNTING DIVISION	5,000	2/1/2013 JIM O'CONNOR ONGOING ANNUAL OUTSOURCED IMAGING	- 5,000		
101-1660-791.98-00	UNDISTRIBUTED APPROPRIATION	FINANCE DEPARTMENT	TREASURER	14,900	2/1/2013 SOLES - EVIP FEASIBILITY PROJECTION TAX BILL VENDOR SERVICES (SUMMER/WINTER) PRINTER TAX BILL VENDOR SERVICES (SUMMER/WINTER) INSERTS TAX BILL VENDOR SERVICES (SUMMER/WINTER) POSTAGE ALLIANCE LOCKBOX (@71% EST X 10,400)X \$0.20 ALLIANCE MONTHLY MAINTENANCE 8MO X \$120 ALLIANCE ANNUAL PO BOX FEE & ONE TIME SET-UP \$1000 ALLIANCE COURIER (10,400/78092=13%)X \$1,890 ARMORED CAR SHARE:CASH PICKUP/BANK DEPOSITS LATE NOTICES:POSTAGE EST(\$11,840 X 15%)X 10,400 OFFICE SUPPLIES (PAPER/ENVELOPES/BILL FORMS,ETC) DBN OFFICE EXPENSES \$9500/78,092BILLS=12% X10,400 DELQ P/P COURT FEES/RELATED MATTERS JEOPARDY 1% CASH OVER/UNDER(\$10)1% COLLECTION FEE'S(LOCKUP/BOARDUP) 3% PERS PROPERTY NSF FEE'S (RETURN CHECKS) 2% SHRED SERVICES(4% BILLS X 10,400) BS&A SOFTWARE LICENSE PURCHASE, SERVICE MAINTENANC AGRMTS & ONLINE SERVICES TO BE MAINTAINED BY THE CITY OF MELIVINDALE IN FULL (NO EXPENSES TO DBN)	- 1,850 700 3,700 1,480 960 1,250 250 800 1,560 1,250 - 100 100 300 200 400 - - -		
101-2085-980.44-04	FACILITY LEASE	PUBLIC WORKS	FLEET R&M OPERATIONS	2,000	REPLACE HEAVY DOOR FROM WASH RACK TO BOILER ROOM PER ERIC WITTE, DPW-DEPUTY DIRECTOR R.MICHALSKI 2-4-13 SANTILLI 2/14/13	2,000 - -	SSS 3/21/13	
101-2430-531.61-90	EQUIPMENT - NON CAPITAL	POLICE	INVESTIGATIVE	4,500	JKANITRA 120312 REPLACE EVIDENCE TECH CAMERA BODY (FROM 14 TO 8 BECAUSE OF 12 HOUR SHIFT)	- - 4,500		
101-2540-621.61-90	EQUIPMENT - NON CAPITAL	FIRE	FIRE	21,600	MURRAY 2/13/13 LAWN EQUIPMENT REPLACEMENT AND ORIGINAL PURCHASE STORAGE SHED FOR STATION 4 AND STATION 1 SMITH, 3/5/13 MOVED FROM 74-60 MURRAY 1/24/13 LUMBER AND SUPPLIES FOR SHELVEING FOR MORE EFFICIENT SUPPLY STORAGE AND DISTRIBUTION 4 LEAF/GRASS BLOWERS (200 EACH) 4 EGDERS (300 EACH) 2 WEED WHIPPERS (300 EACH) 2 DISHWASHERS (4500 EACH)	2,500 - 5,000 - 2,500 800 1,200 600 9,000		
101-2540-621.61-90	FURNITURE & OFFICE EQUIP	FIRE	FIRE	5,000	MURRAY 1/24/13 LUMBER FOR STATION IMPROVEMENTS	- 5,000		
101-3030-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	SPECIAL ACTIVITIES	1,402	QSC K12 POWERED SPEAKERS (ONE PAIR) - FULL COMPASS *THESE SPEAKERS WOULD REPLACE ANTIQUATED EQUIP. AND WOULD BE USED FOR CITY-SPONSORED PROGRAMS AND SPECIAL EVENTS (MEMORIAL DAY PARADE, MUTS, CLEAN-UP PARADES, CHRISTMAS TREE LIGHTING CEREMONY, HOMECOMING, ETC.). ERP 2-4-13	1,402 - - - - -		
101-3033-733.34-80	PROGRAM SERVICES	RECREATION	THEATRE	5,000	MICHAEL A. GUIDO THEATER STAGE RIGGING INSPECTION. *SELECTED VENDOR WILL PROVIDE A PROFESSIONAL STAGE RIGGING SYSTEM INSPECTION, COMPLETE W/APPLICABLE PHOTOS & A WRITTEN REPORT OUTLINING THE FINDINGS AND RECOMMENDATIONS. PRICE INCLUDES R/T TRAVEL AND RELATED EXPENSES, ONSITE TIME, MINOR SERVICE ADJUSTMENTS, AND ALL OTHER RELATED COSTS FOR A	5,000 - - - - -		

					THOROUGH INSPECTION. STAGE CURTAIN SAMPLES WILL BE FLAME-TESTED OFFSITE FOR COMPLIANCE W/NFPA 701 RULES. INSPECTION MUST BE CONDUCTED BY AN ETCP CERTIFIED THEATER RIGGER. *PLEASE NOTE THAT THE LAST STAGE RIGGING INSPECTION WAS PERFORMED IN 2006. ERP/MZ/DB 2-13-13	- - - - - -		
101-3033-733.61-90	EQUIPMENT - NON CAPITAL	RECREATION	THEATRE	6,744	EIGHT (8) CURTAIN BORDERS (6' X 25') - \$618/EA. SHURE ULXD-24 RECEIVER & WIRELESS HANDHELD MIC* SHURE ULXD1 BODYPACK WIRELESS MIC* *NEW FCC REGULATIONS HAVE CHANGED THE APPROVED FREQUENCY BANDS THAT CAN BE UTILIZED BY THE PUBLIC SECTOR. OUR EXISTING PORTABLE WIRELESS RECEIVER & MIC FOR THE FCPAC IS NO LONGER COMPLIANT. ERP 2-4-13	4,944 1,350 450 - - - -		
101-3035-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	FINE ARTS PROGRAMS	822	SENHEISER RECEIVER & WIRELESS MIC* SENHEISER RECEIVER & WIRELESS BODYPACK MIC* *NEW FCC REGULATIONS HAVE CHANGED THE APPROVED FREQUENCY BANDS THAT CAN BE UTILIZED BY THE PUBLIC SECTOR. PURCHASE OF THIS EQUIPMENT WILL BRING THE SOUND TRUCK INTO COMPLIANCE. ERP 2-4-13	542 280 - - -		
101-3050-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	DUNWORTH POOL	10,000	REPLACEMENT OF LAWN CHAIRS FOR PATRON USE AT THE JACK DUNWORTH MEMORIAL POOL COMPLEX. NO CHAIRS HAVE BEEN PURCHASED SINCE 2002. 100 CHAIRS AT \$100/CHAIR *NOTE: IT HAS BEEN MY EXPERANCE THAT THESE LAWN CHAIRS HAVE A 10-YEAR SERVICE LIFE. TPS. 02/12/13	- - 10,000 - -		
101-3056-681.61-90	EQUIPMENT - NON CAPITAL	RECREATION	FACILITY ADMIN-COMM C	1,600	TWO (2) NEW UPRIGHT VACUUM CLEANERS. *PLEASE NOTE THAT WE HAVE NOT PURCHASED ANY NEW VACUUM CLEANERS FOR FIVE YEARS. THE ON-GOING HIGH COST OF REPAIRS JUSTIFIES REPLACING OUR CURRENT UNITS. ERP 2-4-13	1,600 - - -		
101-3058-686.61-90	EQUIPMENT - NON CAPITAL	RECREATION	BANQUET/CONFERENCE C	2,555	FOUR (4) 60" ROUND BANQUET TABLES (AMERICAN HOTEL - B3UR60EF - \$289.99/EA.) TWO (2) 31" X 97-1/2" TABLE CARTS (AMERICAN HOTEL - B3UTC96 - \$269.99/EA.) ONE (1) ROUND TABLE CART (AMERICAN HOTEL - B3URTC96 - \$354.99/EA.) SHIPPING CHARGES *NOTE: PURCHASE OF THIS EQUIPMENT WILL REDUCE THE NEED TO SECURE TABLES FROM AN OUTSIDE VENDOR, AS WELL AS, INCREASE OUR INTERNAL TABLE RENTAL REVENUES. MZ/ERP 2-1-13	1,160 - 540 - 355 - 500 - - -		
101-3060-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	DISC	19,200	SMITH 04/12/13 8' BANQUET TABLES - 30 X 200 TRASH CANS - 4 X 300 HOCKEY NET FRAMES - 1 SET X 2000 KY 1/29/13 FREEZER SMITH 04/12/13	- 6,000 1,200 2,000 - 4,000 -		

					PRO SHOP RENTAL SKATES	3,000		
					PRO SHOP MISC EQUIPMENT	3,000		
234-3065-684.61-90	EQUIPMENT - NON CAPITAL	RECREATION	CAMP DBN GENERAL	38,210	RADIO REPLACEMENTS	2,500		
					STOVE TOP REPLACEMENTS 10 X \$300 EACH	3,000		
					REFRIGERATOR REPLACEMENT 6 X \$250	1,500		
					EZ UP TENTS 3 X \$300	900		
					TENT FLY REPLACEMENT 25 X \$250 EACH	6,250		
					TENT CANVAS REPLACEMENT 15 X \$1100 EACH	16,500		
					MATTRESSES FOR CABINS/TENT START REPLACEMENT PRGM	7,560		
					120 X \$63 EACH AVG	-		
					LAM 1/31/13	-		
234-3080-683.34-90	OTHER SERVICES	RECREATION	GOLF COURSE	29,520	CAMP DEARBORN FEASIBILITY STUDY (PHASE II)	29,520		
					CARLISLE/WORTMAN ASSOCIATES, INC. (CONSULTANT)	-		
					ERP 12/13/12	-		
234-3080-683.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	1,200	The following copied from level BR27 year 2013.	-		
					DRIVING RANGE MATS	1,200		
					LAM MAS 1/31/13	-		
234-3080-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	2,200	The following copied from level BR27 year 2013.	-		
					WIRELESS MICROPHONE	700		
					EQUIPMENT REPLACEMENT	1,500		
					LAM MAS 1/31/13	-		
265-2420-543.61-90	EQUIPMENT - NON CAPITAL	POLICE	POLICE DIVISION	25,000	JKANITRA 113012	-		
					REPLACE SWAT COMMUNICATIONS EQUIPMENT	25,000		
271-5100-721.34-90	OTHER SERVICES	LIBRARIES	LIBRARIES	25,000	MBARTLES 02/04/13 - PER LIBRARY COMMISSION	25,000		
					STRATEGIC PLAN CONSULTANT TO ASSIST WITH	-		
					DEVELOPMENT OF LIBRARY 3-5 YEAR STRATEGIC PLAN	-		
271-5100-721.61-90	EQUIPMENT - NON CAPITAL	LIBRARIES	LIBRARIES	23,750	MBARTLES 02/04/13	-		
					FURNITURE FOR TEEN PUBLIC AREA	2,600		
					ADMIN OFFICE FURNITURE TO REPLACE MISMATCH FURN.	2,700		
					WHICH PROVIDES LIMITED SPACE AND FUNCTIONALITY	-		
					BRYANT COMPUTER STATION AND CHAIRS TO PROVIDE	3,700		
					GREATER ACCESSIBILITY TO CURRENTLY BLOCKED BOOK	-		
					STACKS	-		
					ADULT DISPLAY SHELVING & ACCESSORIES	8,200		
					CIRCULATION TASK CHAIR TO REPLACE BROKEN CAHIR AT	250		
					PUBLIC DESK	-		
					ESPER BR. DISPLAY SHELVING	1,600		
					HFCL 2ND FLOOR KIOSK FOR MARKETING LIBRARY EVENTS	1,000		
					AUTOMATION PRINT RELEASE STATIONS FOR NEW PUBLIC	3,000		
					COPIERS	-		
					CHILDREN'S ELLISON DIE CUT MACHINE UPGRADE	700		
276-2310-365.90-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	500	DPI WILL SEEK SPONSORSHIP OF THE INAUGURATION	-		
					CEREMONY ML1/2/13	500		
298-2310-831.27-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	100	ADDITIONAL STAFF TRAVEL BECAUSE OF INAUGURATION	-		
					CEREMONY, TRAIN STATION OPENING ML 1/2/13	100		
298-2310-831.34-90	OTHER SERVICES	PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	3,500	PHOTOGRAPHIC SERVICES FOR INAUGURATION CEREMONY	500		
					PHOTOGRAPHIC SERVICES FOR TRAIN STATION GRAND	-		
					OPENING	500		
					PHOTOGRAPHIC SERVICES FOR CITY HALL RIBBON CUT	100		
					PHOTOGRAPHIC SERVICES FOR CITY HALL PUBLIC EVENT	-		
					GRAND OPENING	400		
					GRAPHIC SERVICES FOR MATERIALS FOR PUBLIC FOR	-		
					TRAIN STATION MARKETING MATERIALS	1,000		
					PROFESSIONAL WRITING HELP FOR MARKETING MATERIALS	-		

					FOR TRAIN STATION	500		
					PROFESSIONAL WRITING HELP FOR NEW CITY HALL PUBLIC MATERIALS ML 1/3/13	-		
						500		
298-2310-831.51-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	7,400	ML 1/3/13	-		
					INAUGURATION IN DEC 2013/JAN 14	-		
					REFRESHMENTS	900		
					FLOWERS FOR STAGE	500		
					REFRESHMENTS FOR GRAND OPENING OF TRAIN STATION	3,000		
					REFRESHMENTS FOR PUBLIC EVENT FOR NEW CITY HALL	3,000		
298-2310-831.55-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	4,000	ML 1/3/13	-		
					INAUGURATION IN DEC 13/JAN14	-		
					INVITATIONS	600		
					PROGRAM BOOKS	400		
					PRINTED MATERIALS FOR TRAIN STATION GRAND OPENING	1,000		
					PRINTED MATERIALS FOR CITY HALL GRAND OPENING FOR THE PUBLIC	-		
						2,000		
298-2310-831.60-20	POSTAGE	PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	1,200	ML 1/3/13	-		
					INAUGURATION IN DEC 13/JAN14	-		
					INVITATIONS. WOULD GIVE EACH OF 9 ELECTEDS 200 MAILING ADDRESSES TO INVITE.	900		
					INVITATIONS FOR GRAND OPENING OF TRAIN STATION	-		
					INVATIONS FOR PUBLIC OPENING OF CITY HALL	200		
						100		
535-5500-901.61-90	EQUIPMENT - NON CAPITAL	HOUSING	HOUSING	24,426	8' ROLLING/FOLDING CAFETERIA TALBES 6 @ \$1,300	7,800		
					OUTDOOR TRASH CANS WITH ASH TRAY LIDS 6 @ \$810	4,860		
					OUTDOOR BENCHES 6 @ \$895	5,370		
					PICNIC TABLES (ADA) 6 @ \$900	5,400		
					SHOP VAC'S 4 @ \$100	400		
					CARPET DRIERS 2 @ \$298	596		
					BAYLEY 1/24/13	-		
584-3080-683.43-01	REP & MAINT, BUILDINGS	RECREATION	GOLF COURSE	24,000	CARPET REPLACEMENT NEEDED FOR THE ENTIRE CLUBHOUSE (BANQUET ROOM, OFFICE AND PRO SHOP)	24,000		
					SAS/MZ/ERP 2-4-13	-		
634-0000-363.20-88	OFFICE SPACE			2,000	REPLACE HEAVY DOOR FROM WASH RACK TO BOILER ROOM	2,000		
					PER ERIC WITTE, DPW-DEPUTY DIRECTOR	-		
					R.MICHALSKI 2-4-13 SANTILLI 2/14/13	-		
634-2085-856.43-01	REP & MAINT, BUILDINGS	PUBLIC WORKS	FLEET R&M OPERATIONS	2,000	REPLACE HEAVY DOOR FROM WASH RACK TO BOILER ROOM	2,000		
					PER ERIC WITTE, DPW-DEPUTY DIRECTOR	-		
					R.MICHALSKI 2-4-13 SANTILLI 2/14/13	-		
668-2540-621.61-90	EQUIPMENT - NON CAPITAL	FIRE	FIRE	3,000	The following copied from level BR27 year 2013.	-		
					MURRAY 1/24/13- ENCLOSED TRAILER FOR EM EQUIPMENT	3,000		

445,829