

2014 Capital LVL 29

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Description	Budget Amount	Proposed Actions	Responses	Decision
101-1100-411.74-60	FURNITURE & OFFICE EQUIP	19 TH DISTRICT COURT	19 TH DISTRICT COURT	15,349	1) SPACESAVER WHEELHOUSE HIGH DENSITY FILE SYSTEM FEATURING: 1 MOBILE CARRIAGES WITH DUAL FLANGE GUIDANCE 2 STATIONARY SHELVING 6 LOW PRESSURE LAMINATE END PANELS FLOORLESS RAIL PROVIDING 2,352 LINEAL FILING INCHES FOR OPEN FILE AREA IN CLERK'S OFFICE 2) SPACESAVER WHEELHOUSE HIGH DENSITY FILE SYSTEM FEATURING: 2 MOBILE CARRIAGES WITH DUAL FLANGE GUIDANCE 2 LOW PRESSURE LAMINATE END PANELS FLOORLESS RAIL PROVIDEING 2,688 LINEAL FILING INCHES FOR CLOSED FILE ROOM. THE COURT IS RUNNING OUT OF SHELVING SPACE IN THE COURT CLERK'S OFFICE.	7,734 - - - - - 7,615 - - - - -			
101-2085-856.74-20	OPERTG EQUIP MACH & EQUIP	PUBLIC WORKS	FLEET R&M OPERATIONS	7,000	SYNCROWAVE 250 DX (230/460/575 V) TIG-WELDER USED BY THE MECHANICS FOR IN-HOUSE ALUMINUM WELDING FOR VEHICLES AND EQUIPMENT. R.MICHALSKI 2-1-13	7,000 - -	Ok SSS 3/21/13		
101-3060-682.74-20	OPERTG EQUIP MACH & EQUIP	RECREATION	DISC	5,000	SMITH 04/12/13 SKATE SHARPENER FOR PRO SHOP	5,000			
101-3060-682.74-60	OPERTG EQUIP MACH & EQUIP	RECREATION	DISC	5,000	SMITH 04/12/13 PRO SHOP CARPET REPLACEMENT	5,000			
101-3012-687.74-60	OPERTG EQUIP MACH & EQUIP	RECREATION	FITNESS/ATHLETIC	34,000	FITNESS EQUIPMENT WARRANTY EXPIRATION UPGRADES: (TREADMILLS, BIKES, ELLIPTICALS, AND VARIOUS PIECES OF STRENGTH-TRAINING EQUIPMENT. ERP 1/28/13	34,000 - - -			
265-2420-543.74-10	OPERATING EQUIPT. VEHICLE	POLICE	POLICE DIVISION	598,000	JKANITRA 120312 REPLACE 1 OPS CARS 14- POLICE INTERCEPTORS FOR PATROL 1- POLICE INTERCEPTOR FOR AIB 1- POLICE INTERCEPTOR FOR SPECIAL EVENTS	- 34,000 504,000 30,000 30,000			
271-5100-721.74-20	OPERTG EQUIP MACH & EQUIP	LIBRARIES	LIBRARIES	8,000	MBARTLES 02/04/13 DISC REPAIR MACHINE (REPLACED AGING/FAILING DISC REPAIR MACHINE WHICH CLEANS AND REPAIRS DVDS MUSIC CDS, AUDIO CDS AND GAMES) LIBRARY CIRCULATES MORE THAN 350,000 DISCS ANNUALLY TITLES HAVE MULTIPLE DISCS. SMART TELEVISION FOR THE PUBLIC CONFERENCE ROOM FOR USE BY VARIOUS GROUPS FOR PROJECTING PRESENTATIONS	- 6,000 - - - 2,000 -			
271-5100-721.74-50	OPERTG EQUIP DATA PROCESS	LIBRARIES	LIBRARIES	18,500	MBARTLES 02/04/13 ADDITIONAL SECURITY CAMERAS AND SECURITY DOOR SWIPES TELECIRC HARDWARE (UPGRADE TO TELECIRC) PEOPLE COUNTER (SUBMITTED TO CDI TECH ON 5YR PLAN	- 6,000 - 8,000 4,500			
271-5100-721.74-70	LIBRARY MATERIALS	LIBRARIES	LIBRARIES	450,000	MBARTLES 02/04/13 INCREASE FOR ADDITIONAL ONLINE CONTENT -REFERENCE DATABASES, AUDIO BOOKS, E-BOOKS AND POSSIBLY MUSIC/VIDEO ONLINE AS WELL AS PERIODICALS ONLINE	450,000 - - -			
298-2350-874-7420	OPERTG EQUIP MACH & EQUIP	PUBLIC INFORMATION	TELECOMMUNICATIONS	25,525	2 SONY HVR-S27U HDV CAMCORDER				

					2 VINTEN V5AS-C2F TRIPOD W SPREADER CAMERAS AND TRIPODS ARE AGING AND ARE IN NEED OF REPLACEMENT 12/12/12 PM 2 WIRELESS MICROPHONE KITS			
535-5500-901.74-10	OPERATING EQUIPT. VEHICLE	HOUSING	HOUSING	60,000	REPLACEMENT 15 PASSENGER BUS. REPLACES BUS 227-02 ORIGINAL COST OF 227-02 - \$55,516 BAYLEY 1/24/13	60,000	-	
590-2006-472.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	SEWERAGE DIVISION	127,000	S.KREZA 01/30/13 E350 ECONOLINE VAN W/BUMPER CRANE 30,000 - REPLACING 225-03 F250 XCAB SHORT BED 4X4 W/PLOW 30,000 - REPLACING 152-95 F250 STANDARD CAB 2WD 8' BOX W/LIFTGATE 25,000 - REPLACING 218-89 (2) F150 XCAB SHORT BOX 4X4 2@ 21,000 - REPLACING 146-02 & 128-98	30,000 30,000 25,000 21,000 21,000	SSS 3/21/13 All vehicles listed are included on the 2014 Fleet Review	
590-2016-472.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	CSO OPERATIONS	83,000	S.KREZA 02/02/13 F150 X-CAB SHORT BOX 4X4 \$21,000 REPLACING 120-02 F350 4X4 W/UTILITY BOX AND ELECTRIC CRANE \$40,000 REPLACING 291-01 SANTILLI 03/21/13 INCREASE FOR CRANE REPLACEMENT	21,000 40,000 22,000	SSS 3/21/13 Increased replacement of Crane per 2014 Fleet Review	
591-2011-484.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	WATER SUPPLY DIVISION	20,000	S SANDERS 1/31/2013 PURCHASE (1) F-150 2 WD PICK UP W/CAB THIS IS REPLACING 232-97	20,000	SSS 3/21/13 Listed on 2014 Fleet Review	
591-2011-484.74-20	OPERTG EQUIP MACH & EQUIP	PUBLIC WORKS	WATER SUPPLY DIVISION	12,600	The following copied from level BR27 year 2013. S SANDERS 1/31/2013 2 GATE ACTUATOR @ \$6,300 TOTAL \$12,600	- 12,600 -	SSS 3/21/13	
631-2670-781.74-50	OPERTG EQUIP DATA PROCESS	MGMT INFORMATION SER	IS-PC & NETWORK SUPPOR	500,000	LOBOCKI 1/11/12 CITYWIDE REPLACEMENT VOIP PHONE SYSTEM	- 500,000		
668-2073-452.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	HIGHWAYS DIVISION	780,000	The following copied from level BR27 year 2013. REPLACE LOADER 453-99 REPLACE 325-02 F550 WITH HOOK LIFT REPLACE 73-02 SUPERVISOR VEHICLE - EXPLORER REPLACE 326 & 355, BOTH 2000'S 12 YARD TANDEM DUMP TRUCK WITH FRONT PLOW, UNDERBELLY SCRAPER, AND SALT & BRINE SPREADER NAN 02/01/2013	- 80,000 30,000 - 500,000 -	SSS 3/21/13 Listed on 2014 Fleet Review	
668-2074-693.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	PARKS DIVISION	280,000	The following copied from level BR27 year 2013. REPLACE 318-TRASH PACKER TRUCK REPLACE 286-AERIAL TRUCK FOR TREE TRIMMERS NAN 02/01/13	80,000 200,000 -	SSS 3/21/13 Listed on 2014 Fleet Review	
668-2074-693.74-10	OPERATING EQUIPT. VEHICLE	POLICE	POLICE DIVISION	27,000	SMITH 04/15/13 1 FORD ESCAPE FOR PARKING ENFORCEMENT	27,000		
668-3005-682.74-10	OPERATING EQUIPT. VEHICLE	RECREATION	ADMINISTRATION	47,317	NEW ISUZU NPR HD GAS REG (FE304) 150 WB 14500 IBT PWL (3) CUBE TRUCK WITH 17/18' CARGO BOX OR COMPARABLE FORD PRODUCT, AS PREVIOUSLY AUTHORIZED BY THE VAB. PLEASE NOTE THAT THE PRICING IS BASED ON 2013 MODEL. PRICE INCREASE CONTINGENCY - 10% ERP 2-4-13	43,015 - - - 4,302 -		

3,103,291

2,907,766

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