

**2015 Capital LVL32**

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Description	Budget Amount	Proposed Actions	Responses	Decision
101-2085-856.74-20	OPERTG EQUIP MA	PUBLIC WORKS	FLEET R&M OPERATIONS	11,000.00	FLOOR FLOOR SCRUBBER W/BATTERIES, BRUSHES, OPERATOR TRAINING, WALK BEHIND TO CLEAN OILS/DIRT OFF SHOP FLOOR AT CENTRAL GARAGE. OUR CURRENT FLOOR SCRUBBER IS OVER 15 YEARS OLD. R.MICHALSKI 2-1-13	11,000.00 - - -	SSS 3/21/13		
101-2540-621.74-10	OPERATING EQUIPT	FIRE	FIRE	35,000	MURRAY 2/27/13 TURN OUT GEAR RACK AND STORAGE LOCKERS FOR STATIONS. WILL REPLACE AGED RACKS AND MOVE GEAR OFF FLOOR OF APP FLOOR TO WALLS. PRICE INCLUDES 120 LOCKERS IN SETS OF 10. ONE TIME PURCHASE, NOT ANTICIPATING REPLACEMENT FOR REMAINDER OF STATION LIFE.				
101-3012-687.74-20	OPERTG EQUIP MA	RECREATION	CITY PARKS	34,000	FITNESS EQUIPMENT WARRANTY EXPIRATION UPGRADES: (TREADMILLS, BIKES, ELLIPTICALS, AND VARIOUS PIECES OF STRENGTH-TRAINING EQUIPMENT.) ERP 1/28/13	34,000 - -			
101-3050-682.74-20	EQUIPMENT - NON C	RECREATION	DUNWORTH POOL	5,200	DOLPHIN 2X2 WITH CADDY AND REMOTE CONTROL TO REPLACE THE CURRENT ANTIQUATED MODEL. *NOTE: THIS POOL VACUUM/CLEANER HAS A LIFE EXPECTANCY OF 5 YEARS. THE LAST UNIT WAS PURCHASED IN 2008. TPS 02/12/13	5,200 - - -			
265-2420-543.74-10	OPERATING EQUIPT	POLICE	POLICE DIVISION	615,000	MSABO 12/14/12 REPLACE 3 OPS CARS 13 - POLICE INTERCEPTORS FOR PATROL 1 - FORD EXPLORER FOR MOTOR CARRIER 1 - FORD FOR DB	- 100,000 455,000 35,000 25,000			
265-2420-544.74-10	OPERATING EQUIPT	POLICE	POLICE DIVISION	65,000	MCANNON 121312 REPLACE 2 NARC CARS	- 65,000			
271-5100-721.74-50	OPERTG EQUIP DAT	LIBRARIES	LIBRARIES	6,000	MBARTLES 02/04/13 ADDITIONAL SECURITY CAMERAS AND SECURITY DOOR SWIPES	- 6,000 -			
271-5100-721.74-70	LIBRARY MATERIALS	LIBRARIES	LIBRARIES	450,000	MBARTLES 02/04/13 INCREASE FOR ADDITIONAL ONLINE CONTENT - REFERENCE DATABASES, AUDIO BOOKS, E-BOOKS AND POSSIBLY MUSIC/VIDEO ON-LINE AND ONLINE MAGAZINES	450,000 - - -			
298-2350-874.74-20	OPERTG EQUIP MA	PUBLIC INFORMATION	TELECOMMUNICATIONS	20,525	2 SPMU HVR-S270U HDV CAMCORDERS 2 VINTEN V5AS-CP2F TRIPODS W SPREADER CAMERAS AND TRIPODS ARE AGING AND IN NEED OF REPLACEMENT 12/12/12 PM PER ESTIMATE IN DECEMBER OF 2012				
668-2073-452.74-10	OPERATING EQUIPT	PUBLIC WORKS	HIGHWAYS DIVISION	1,000,000	The following copied from level BR30 year 2013. REPLACE 450-03 LOADER REPLACE 365-02 F550 PICK UP DUMP TRUCK WITH HOOK LIFT REPLACE 327, 347, & 359 ALL 2000'S WITH 12 YD TANDEM DUMP TRUCKS WITH FRONT PLOW, UNDERBELLY PLOW AND SALT & BRINE SPREADERS	- 170,000 - 80,000 - - 750,000	SSS 3/21/13 DO NOT DELETE Included on FY2015 Fleet Review		

668-2074-693.74-10	OPERATING EQUIPT	PUBLIC WORKS	PARKS DIVISION	240,000	The following copied from level BR30 year 2013. REPLACE 315 TRASH PACKER REPLACE 2 F550 HOOK LIFT DUMP TRUCKS NAN 02/01/2013	- 80,000 160,000 -	SSS 3/21/13 DO NOT DELETE Included on FY2015 Fleet Review		
668-2420-521.74-10	OPERATING EQUIPT	POLICE	POLICE DIVISION	30,000	SMITH 03/21/13 1 - FPRD ESCAPE FOR PARKING ENFORCEMENT	30,000			
668-2540-621.74-10	OPERATING EQUIPT	FIRE	FIRE	800,000	SMITH 03/26/13 4 RESCUES SCHEDULED FOR REPLACEMENT	800,000			
668-3005-681.74-10	OPERATING EQUIPT	RECREATION	ADMINISTRATION DIVISION	26,037	F150XL PICK-UP TRUCK TO REPLACE VEHICLE #164-93 PRICE INCREASE CONTINGENCY - 10% ERP 2-4-13	23,670 2,367 -			
				3,291,762		3,271,237	-		-

