

2016 Capital Lvl 35

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Description	Budget Amount	Proposed Actions	Responses	Decision
101-2540-621.74-20	OPERATING EQUIPT. VEHICLE	FIRE	FIRE	2,500	LANDSCAPING EQUIPMENT MOWERS PLOWS EDGERS, ETC MURRAY 2/1/13	2,500 -			
101-3012-687.74-20	OPERTG EQUIP MACH & EQUIP	RECREATION	FITNESS/ATHLETIC	34,000	FITNESS EQUIPMENT WARRANTY EXPIRATION UPGRADES: (TREADMILLS, ELLIPTICALS, BIKES AND VARIOUS PIECES OF STRENGTH-TRAINING EQUIPMENT.) ERP 1/28/13	34,000 - -			
265-2420-543.74-10	OPERATING EQUIPT. VEHICLE	POLICE	POLICE DIVISION	445,000	MSABO 12/14/12 10 - POLICE INTERCEPTORS FOR PATROL 1 - POLICE INTERCEPTOR FOR SRO 1 - FORD EXPLORER FOR MOTOR CARRIER 1 - FORD FOR DB	- 350,000 35,000 35,000 25,000			
265-2420-544.74-10	OPERATING EQUIPT. VEHICLE	POLICE	POLICE DIVISION	70,000	MCANNON 121312 REPLACE 2 NARC CARS	- 70,000			
271-5100-721.74-50	OPERTG EQUIP DATA PROCESS	LIBRARIES	LIBRARIES	6,000	MBARTLES 02/04/13 SECURITY CAMERAS/SWIPES	- 6,000			
271-5100-721.74-70	LIBRARY MATERIALS	LIBRARIES	LIBRARIES	465,000	MBARTLES 02/04/13 INCREASE FOR ONLINE CONTENT	- 465,000			
668-2073-452.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	HIGHWAYS DIVISION	730,000	The following copied from level BR33 year 2013. REPLACE 456-01 LOADER REPLACE 156-06 SUPERVISOR VEHICLE F150 4X4 CREW CAB REPLACE 329 AND 346 BOTH 2000'S WITH 12 YD TANDEM DUMP TRUCK WITH FRONT PLOW, UNDERBELLY PLOW AND SALT AND BRINE SPREADER REPLACE 709-90 EQUIPMENT TRAILER NAN 02/01/2013	- 170,000 - 30,000 - - 500,000 30,000 -	SSS 3/21/13 DELETE- DO NOT DELETE Included on FY2016 Fleet Review		
668-2074-693.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	PARKS DIVISION	215,000	The following copied from level BR33 year 2013. REPLACE 2 F550 HOOK LIFT DUMP TRUCKS REPLACE 1 STUMP GRINDER NAN 02/01/2013	- 165,000 50,000 -	SSS 3/21/13 DELETE- DO NOT DELETE Included on FY2016 Fleet Review		
668-2430-531.74-10	OPERATING EQUIPT. VEHICLE	POLICE	POLICE DIVISION	30,000	MSABO 12/14/12 1 - FORD FOR PARKING ENFORCEMENT	- 30,000			
668-3005-681.74-10	OPERATING EQUIPT. VEHICLE	RECREATION	ADMINISTRATION DIVISION	38,031	TORO WORKMAN GROOMER CART W/FIELD ATTACHMENTS REPLACE VEHICLE #657-06. E-150 ECONOLINE CARGO VAN NEEDED TO REPLACE VEHICLE #262-96. PRICE INCREASE CONTINGENCY - 10%	10,000 - 25,483 2,548			
				2,035,531		2,035,531	-		-