

**City of Dearborn  
Capital Improvement Plan FY14-15  
Summary by Type**

		Property	Streets	Sidewalks/ Streetscape /Alleys	Sewer	Water	Parks	Facilities	Totals
<b>New Initiatives</b>									
H45615	Rooftop Air Handlers HME & HMW							279,000	279,000
I05935	City Parks Security Enhancement & Video Surveillance Equipment						165,000		165,000
J07602	Council Chambers Broadcast Booth Relocation							162,900	162,900
Q61213	UM-D Non-Motorized Connection						567,376		567,376
	<b>Subtotal</b>	0	0	0	0	0	732,376	441,900	1,174,276
<b>Redevelopment</b>									
C05500	Neighborhood Stabilization Program	150,000							150,000
C10000	Land Acquisition for Resale	100,000							100,000
	<b>Subtotal</b>	250,000	0	0	0	0	0	0	250,000
<b>Renovation</b>									
I35102	HFCL Mezzanine Renovation - East Side							100,000	100,000
I50711	Tennis Courts Renovation (City-Wide)						39,522		39,522
J99999	HUD Dollar Proceeds Project Reserve	175							175
X05300	Document Automation							16,447	16,447
X06213	As-Built Data Conversion to GIS							45883	45,883
	<b>Subtotal</b>	175	0	0	0	0	39,522	162,330	202,027
<b>Replacement</b>									
I26700	Dunworth Pool Repairs						10,524		10,524
I51212	Ball Diamonds Lighting Upgrades						294,000		294,000
I51300	Neighborhood Pools Removal						80,000		80,000
J00000	Contingency Reserves							41,224	41,224
K30500	District Court Carpet Replacement							99,000	99,000
N12000	General Sewer Reconstruction				-685,541				-685,541
N95300	Storm Sewer Telegraph/Princeton/Westwood/Michigan				2,350,000	1,840,000			4,190,000
N95500	Storm Sewer Gulley/Cherry Hill/Telegraph/Rouge River				2,150,000	128,900			2,278,900
Q74006	Fairfax-Asphalt Resurfacing Executive Plaza		1,000,000						1,000,000
Q74003	Transverse Pavement Marking, Cross Walks & Stop Bars 2015		100,000						100,000
Q74005	Schaefer Rd Resurfacing & Water Main, Michigan to Ford		872,500			330,000			1,202,500
Q74004	Street Pavement, Curb & Catch Basin Repair & Sidewalk Replc 2015		1,634,286	251,428	157,143	157,143			2,200,000
Q74007	Asphalt Street Pavement Resurfacing & Water Main Replacement 2015		2,000,000			1,650,000			3,650,000
Q74002	Street Resurfacing & Water Main Replacement 2015 BG		669,838			450,000			1,119,838
Q74001	Commerce Drive Concrete Pavement Replacement			762,300					762,300
P12000	Water Main Replacement Reserve					357,779			357,779
Q57209	Traffic Engineering Services		5,000						5,000
Q60213	Prospect St. Resurfacing, Schlaff-Schaefer		88,095						88,095
Q61114	Schaefer Road Resurfacing, Ford-Warren		96,904						96,904
Q61514	Monroe/Pelham Rd Resurfacing & Water Main		650,700			59,800			710,500
Q99999	Street Infrastructure Reserve		1,597,661	400,000					1,997,661
	<b>Subtotal</b>	0	8,714,984	1,413,728	3,971,602	4,973,622	384,524	140,224	19,598,684
<b>Repair</b>									
I35000	Libraries Repair & Maintenance Reserve							25,566	25,566
I51002	The Center Maintenance							164,000	164,000
I51014	Park Facilities Repair & Maintenance						14,760		14,760
I51019	DISC Maintenance Reserve							29,800	29,800
I51111	Recreation Facility & Park Asphalt Repair						100,000		100,000
I51614	Ballfield Fencing Repair/Replacement						15,120		15,120
K22500	Police Headquarters Repair & Maintenance							128,516	128,516
K25000	Fire Station Maintenance Reserve							10,000	10,000
K25300	Fire Station 3 Maintenance							60,000	60,000
K30400	District Court Repair & Maintenance							24,000	24,000
L20010	DPW Yard/Complex Repair & Maintenance							32,577	32,577
L20730	Highways Bldg Repair & Maintenance							3,887	3,887
L20850	Central Garage Bldg Repair & Maintenance							34,328	34,328
M20006	East Dearborn Parking Improvement Master Design Plan			50,000					50,000
N02015	Sewer Rehab & Joint Grouting 2015				1,000,000				1,000,000
	<b>Subtotal</b>	0	0	50,000	1,000,000	0	129,880	512,674	1,692,554
<b>Grand Total</b>		250,175	8,714,984	1,463,728	4,971,602	4,973,622	1,286,302	1,257,128	22,917,541