

**City of Dearborn
Capital Improvement Plan FY14-15
Summary by Financing Source**

General Fund:	
General Capital Improvement projects	\$ 1,272,097
Facility Capital Improvement projects	652,408
Major Street & Trunkline Fund	3,840,872
Local Street Fund	4,161,008
East Dearborn Parking Systems	50,000
Drug Law Enforcement Fund	61,453
Library Fund	
Community Development Block Grant Fund	634,838
Telecommunications Fund	162,900
General Capital Improvement Fund	
Billable costs - Sidewalks, Curbs & Catch Basins	220,000
Seniors Apartment Operating Fund	279,000
Sewer Fund	5,000,000
Water Fund	4,998,160
HUD \$ Homes	175
Other Funding Sources:	
MDOT	163,800
Federal Transportation Authority	1,025,000
Grant	242,830
Private support	153,000
	\$ 22,917,541