

City of Dearborn
One-Time Purchases
Fiscal 2015

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
101-1100-411.61-90	EQUIPMENT - NON CAPITAL	19 TH DISTRICT COURT	19 TH DISTRICT COURT	10,000.00	1.00	S. LANGEN 12-6-13	BR28	10,000.00
					2.00	CHAIRS FOR THE FOLLOWING AREAS NEED TO BE REPLACED	BR28	-
					3.00	DUE TO AGE:	BR28	-
					4.00	JUROR ASSEMBLY ROOM	BR28	-
					5.00	PROSECUTORS WAITING ROOM	BR28	-
					6.00	PROBATION WAITING ROOM	BR28	-
					7.00	COURT LOBBY ON PUBLIC AND COURT SIDE	BR28	-
101-1299-421.34-90	OTHER SERVICES	MAYOR	COMMUNITY INITIATIVES	180,000.00	1.00	SMITH, 2/18/14 CONSULTANT FOR A COMPENSATION AND	BR28	-
					2.00	CLASSIFICATION STUDY AND FSLA STUDY	BR28	100,000.00
					3.00	SMITH, 2/18/14 PUBLIC SAFETY OPERATIONAL STUDIES	BR28	80,000.00
					4.00	B HURLEY, 3-5/14	BR28	-
101-1500-811.61-90	EQUIPMENT - NON CAPITAL	LAW DEPARTMENT	LAW DEPARTMENT	900.00	1.00	2 DESKTOP SCANNERS D. ORNER 2-4-13	BR28	900.00
					2.00	SMITH, 1/24/14, WILL BUY IN 2015	BR28	-
101-2074-693.61-90	EQUIPMENT - NON CAPITAL	PUBLIC WORKS	PARKS DIVISION	6,000.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	MONEY NEED TO BE TRANSFERRED INTO THIS ACCOUNT	BR28	-
					3.00	EVERY BUDGET.	BR28	-
					4.00	USE OF ACCOUNT FOR MISC EQUIPMENT FOR DIVISION TO	BR28	-
					5.00	KEEP UP WITH DIFFERENT SPECIAL ASSIGNMENTS	BR28	-
					6.00	NORMALLY WE USE AROUND 5500	BR28	-
					7.00	BLADES FOR EDGERS HAND BLOWERS AND HEDGE TRIMMERS	BR28	-
					8.00	TREE TRIMMING SUPPLIES SUCH AS CHAIN SAWS AND POLE	BR28	-
					9.00	SAW BLADES	BR28	6,000.00
					10.00	NAN 12/06/2013	BR28	-
101-2420-521.43-60	OPERATING EQUIPMENT R & M	POLICE	POLICE DIVISION	2,800.00	1.00	MSABO 12/13/13	BR28	-
					2.00	REPLACE LOGOS IMAGING T-SERIES	BR28	2,800.00
					3.00	IMAGING SYSTEM FOR BOMB TEAM	BR28	-
101-2420-521.61-90	EQUIPMENT - NON CAPITAL	POLICE	POLICE DIVISION	7,000.00	1.00	MSABO 12/11/13	BR28	-
					2.00	4 INDOOR STATION SECURITY CAMERAS	BR28	7,000.00
					3.00	TO COVER AREAS NOT CURRENTLY CAPTURED	BR28	-
101-2460-561.61-90	EQUIPMENT - NON CAPITAL	POLICE	SUPPORT SERVICES	4,000.00	1.00	MSABO 12/11/13	BR28	-
					2.00	CHAIRS FOR CLASSROOM	BR28	4,000.00
101-2490-581.61-00		POLICE	ANIMAL SHELTER	13,600.00	1.00	ANIMAL TRANQUILIZER GUN. REPLACEMENT EQUIPMENT.	BR28	1,600.00
					2.00	MOBILE DATA COMPUTERS WITH MOUNTS 3@ \$4000	BR28	12,000.00
					3.00	USED FOR CITATIONS, LEIN AND CALLS FOR SERVICE	BR28	-
101-2540-621.61-90	EQUIPMENT - NON CAPITAL	FIRE	FIRE	43,600.00	1.00	MURRAY 12/12/13 LANDSCAPING EQUIPMENT	BR28	2,000.00
					2.00	2 WEED WHIPPERS (300 EACH)	BR28	600.00
					3.00	LAWN MOWER	BR28	600.00
					4.00	2 DISHWASHERS (5250 EACH)	BR28	10,500.00
					5.00	2 TOOL SHEDS FOR STATIONS (2200 EACH)	BR28	4,400.00
					6.00	MURRAY 12/12/13	BR28	-
					7.00	REPLACEMENT MOTORIZED STRETCHER	BR28	10,000.00
					8.00	REPLACEMENT STAIR CHAIRS FOR PATIENTS	BR28	-
					9.00	BACKBOARDS, WIRE CUTTERS, SUCTION UNITS	BR28	-
					10.00	THERMOMETERS,	BR28	-
					11.00	SNOW BLOWERS X 2	BR28	1,500.00
					12.00	CHAIN SAWS X 4	BR28	2,000.00
					13.00	LUMBER FOR DORM DIVIDERS REPLACEMENT	BR28	5,000.00
					14.00	INTAKE VALVE GATES	BR28	7,000.00
101-2540-621.74-50	OPERTG EQUIP DATA PROCESS	FIRE	FIRE	28,000.00	1.00	3/24/14 MURRAY CURRENTLY WORKING ON SWITCHING	BR28	28,000.00
					2.00	DATA COLLECTION SOFTWARE TO A SYSTEM MORE	BR28	-
					3.00	APPROPRIATE FOR NEEDS OF THE DEPARTMENT. IF THE	BR28	-

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
					4.00	DECISION IS MADE IT WILL HAVE AN INITIAL PURCHASE	BR28	-
					5.00	OF APPROXIMATELY 28000. ANNUAL COSTS AFER THIS	BR28	-
					6.00	WILL BE CONSIDERABLY LESS	BR28	-
101-3005-681.30-90	OTHER PROF. SERVICES	RECREATION	ADMINISTRATION DIVISION	25,000.00	1.00	SMITH, 1/29/14, PER ERP	BR28	-
					2.00	2015 - 2020 RECREATION MASTER PLAN CONSULTANT FEE	BR28	25,000.00
101-3035-347.60-01	ART CAMP	RECREATION	FINE ARTS PROGRAMS	15,560.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR28	-
					2.00	(REGISTRATION FEE: \$170 X 30 PARTICIPANTS)	BR28	5,100.00
					3.00	*NEW PROGRAM	BR28	-
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR28	-
					5.00	(REGISTRATION FEE: \$170 X 30 PARTICIPANTS)	BR28	5,100.00
					6.00	*NEW PROGRAM	BR28	-
					7.00	MZ/ERP 12-19-13	BR28	-
					8.00	SMITH, 1/28/14 PER ERP, SUMMER THEATER EXPERIENCE	BR28	-
					9.00	(REGISTRATION FEE: \$80 X 67 PARTICIPANTS)	BR28	5,360.00
101-3035-347.80-05	PROGRAM TICKETS	RECREATION	FINE ARTS PROGRAMS	6,500.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR28	-
					2.00	(PERFORMANCE TICKET SALES: 90 TICKETS X \$5)	BR28	450.00
					3.00	*NEW PROGRAM	BR28	-
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR28	-
					5.00	(PERFORMANCE TICKET SALES: 90 TICKETS X \$5)	BR28	450.00
					6.00	MZ/ERP 12-18-13	BR28	-
					7.00	SMITH, 1/28/14, PER ERP SUMMER THEATER EXPERIENCE	BR28	-
					8.00	(PERFORMANMCE TICKET SALES: 560 TICKETS X \$10)	BR28	5,600.00
101-3035-682.34-80	PROGRAM SERVICES	RECREATION	FINE ARTS PROGRAMS	7,170.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR28	-
					2.00	PROGRAM INSTRUCTOR FEE: 22 HRS. X \$50/HR.	BR28	1,100.00
					3.00	ASSOCIATE INSTRUCTOR FEE: 22 HRS. X \$40/HR.	BR28	880.00
					4.00	PROGRAM ASSISTANT FEE: 22 HRS. X \$15/HR.	BR28	330.00
					5.00	*NEW PROGRAM	BR28	-
					6.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR28	-
					7.00	PROGRAM INSTRUCTOR FEE: 22 HRS. X \$50/HR.	BR28	1,100.00
					8.00	ASSOCIATE INSTRUCTOR FEE: 22 HRS. X \$40/HR.	BR28	880.00
					9.00	PROGRAM ASSISTANT FEE: 22 HRS. X \$15/HR.	BR28	330.00
					10.00	*NEW PROGRAM	BR28	-
					11.00	MZ/ERP 12-19-13	BR28	-
					12.00	SMITH, 1/28/14 PER ERP	BR28	-
					13.00	SUMMER THEATER EXPERIENCE	BR28	-
					14.00	PRODUCER/DIRECTOR	BR28	1,500.00
					15.00	MUSICAL DIRECTOR	BR28	500.00
					16.00	COSTUME COORDINATOR	BR28	300.00
					17.00	CHOREOGRAPHER	BR28	250.00
101-3035-682.61-00		RECREATION	FINE ARTS PROGRAMS	2,150.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR28	-
					2.00	MUSIC	BR28	400.00
					3.00	T-SHIRTS FOR CLASS PARTICIPANTS	BR28	300.00
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR28	-
					5.00	MUSIC	BR28	400.00
					6.00	T-SHIRTS FOR CLASS PARTICIPANTS	BR28	300.00
					7.00	MZ/ERP 12-19-13	BR28	-
					8.00	SMITH, 1/28/14 PER ERP	BR28	-
					9.00	SUMMER THEATER EXPERIENCE	BR28	-
					10.00	(COSTUMES, SETS & PROPS, LOGO PACK)	BR28	750.00
101-3035-682.68-80	LICENSES, FEES & PERMITS	RECREATION	FINE ARTS PROGRAMS	2,000.00	1.00	SMITH, 1/28/14 PER ERP	BR28	-
					2.00	SUMMER THEATER EXPERIENCE	BR28	-
					3.00	(ROYALTY/PERFORMANCE RIGHTS, RENTAL MATERIALS	BR28	-
					4.00	MUSICAL SCORE)	BR28	2,000.00
101-3044-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	AQUATICS-COMMUNITY CENTER	3,500.00	1.00	DOLPHIN AUTOMATED POOL CLEANER FOR USE IN THE	BR28	3,500.00

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
					2.00	INDOOR POOL FACILITY.	BR28	-
					3.00	TS 12/16/13	BR28	-
101-3044-682.62-00	REPAIR & MAINT SUPPLIES	RECREATION	AQUATICS-COMMUNITY CENTER	800.00	1.00		BR28	800.00
					2.00		BR28	-
101-3055-347.60-90	OTHER	RECREATION	GENERAL-COMMUNITY CENTER	3,375.00	1.00	LEGO ADV DAY 45X 25 PARTICIPANTS	BR28	1,125.00
					2.00	MAD SCIENCE CAMPS 45 X 50 PARTICIPANTS	BR28	2,250.00
					3.00	TG 12/16/13	BR28	-
101-3055-682.34-80	PROGRAM SERVICES	RECREATION	GENERAL-COMMUNITY CENTER	2,350.00	1.00	LEGO ADV DAY 34 X 25 PARTICIPANTS	BR28	850.00
					2.00	MAD SCIENCE CAMPS 30 X 50 PARTICIPANTS	BR28	1,500.00
101-3055-682.55-00		RECREATION	GENERAL-COMMUNITY CENTER	300.00	1.00	LEGO/MAD CAMPS FLYERS TG 12/16/13	BR28	300.00
101-3060-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	DEARBORN ICE SKATING CTR	3,000.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	BANQUET TABLES 25 X 120.00 =	BR28	3,000.00
					3.00	KY 12/14/13	BR28	-
101-6100-911.30-90	OTHER PROF. SERVICES	ECONOMIC & COMMUNIT	ECONOMIC & COMMUNITY DEV	10,000.00	1.00	LOBOCKI 4/1/14 PER O'CONNOR EMAIL DATED 4/1/14	BR28	-
					2.00	ADD PLACEHOLDER FOR SEVERSTAL AIR QUALITY STUDY	BR28	10,000.00
234-3065-684.61-90	EQUIPMENT - NON CAPITAL	RECREATION	CAMP DBN GENERAL	33,010.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	RADIO REPLACEMENTS	BR28	2,500.00
					3.00	STOVE TOP REPLACEMENTS 10 X \$300 EACH	BR28	3,000.00
					4.00	REFRIGERATOR REPLACEMENT 12X \$200	BR28	2,400.00
					5.00	EZ UP TENTS 1 X \$300	BR28	300.00
					6.00	TENT FLY REPLACEMENT 25 X \$250 EACH	BR28	6,250.00
					7.00	TENT CANVAS REPLACEMENT 10 X \$1100 EACH	BR28	11,000.00
					8.00	MATTRESSES FOR CABINS/TENT REPLACEMENT PROGRAM	BR28	-
					9.00	120 X \$63 EACH AVG	BR28	7,560.00
					10.00	LAM 12/11/13	BR28	-
234-3070-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	CAMP DBN CONCESSIONS	500.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	MIXER	BR28	500.00
					3.00	LAM 12/11/13	BR28	-
234-3080-683.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	2,500.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	DRIVING RANGE MATS	BR28	2,500.00
					3.00	LAM TJS 12/11/13	BR28	-
234-3080-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	4,500.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	REPLACEMENT EQUIPMENT-KITCHEN	BR28	4,500.00
					3.00	TJS 12/11/13	BR28	-
234-3080-694.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	7,500.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	BUFFALO BLOWER UNIT USED	BR28	7,500.00
					3.00	TJS 12/12/13	BR28	-
265-2420-543.61-90	EQUIPMENT - NON CAPITAL	POLICE	POLICE DIVISION	14,500.00	1.00	MSABO 12/9/13	BR28	-
					2.00	NEW CELLEBRITE MACHINE	BR28	10,600.00
					3.00	PRIOR MACHINE WAS PROVIDED BY THE FEDS AND HAS	BR28	-
					4.00	REACHED ITS 'END OF LIFE' AND NO LONGER SUPPORTS	BR28	-
					5.00	THE CURRENT SOFTWARE.	BR28	-
					6.00	THIS IS THE PRIMARY MACHINE USED TO EXTRACT ALL	BR28	-
					7.00	CELL PHONE DATA AND IS USED IN THE MAJORITY OF	BR28	-
					8.00	NARCOTIC AND CRIMINAL INVESTIGATIONS.	BR28	-
					9.00	FIELDWATCH XL 15 INCH MONITOR UNIT W/CASE	BR28	3,900.00
					10.00	UNIT IS FOR CRISIS NEGOTIATION TEAM	BR28	-
265-2420-544.61-90	EQUIPMENT - NON CAPITAL	POLICE	POLICE DIVISION	8,000.00	1.00	MCANNON 12/12/13	BR28	-
					2.00	2 AR-15 NARCOTICS ENTRY RIFLES	BR28	5,000.00
					3.00	6 KEVLAR HELMETS	BR28	3,000.00
271-5100-721.34-90	OTHER SERVICES	LIBRARIES	LIBRARIES	18,000.00	1.00	MBARTLES 12/11/13	BR28	-
					2.00	PER LIBRARY COMMISSION: CONSULTANT TO ASSIST W/	BR28	18,000.00
					3.00	DEVELOPMENT OF SPACE/FLOOR PLAN FOR HFCL, BASED	BR28	-
					4.00	ON LIBRARY STRATEGIC PLAN 2014-2017 IN ORDER TO	BR28	-

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
					5.00	REFLECT THE NEEDS OF LIBRARY PATRONS IN A 21ST	BR28	-
					6.00	CENTURY LIBRARY	BR28	-
271-5100-721.61-90	EQUIPMENT - NON CAPITAL	LIBRARIES	LIBRARIES	11,100.00	1.00	MBARTLES 12/11/13	BR28	-
					2.00	TASK CHAIRS (6)	BR28	3,900.00
					3.00	SIGN HOLDERS FOR ADULT SERVICES	BR28	1,200.00
					4.00	STUDY CARRELS FOR QUIET STUDY ROOM-ESPER	BR28	2,800.00
					5.00	ACOUSTICAL PANEL FOR SOUND DEADENING-AUTOMATION	BR28	3,200.00
297-6100-911.61-90	EQUIPMENT - NON CAPITAL	ECONOMIC & COMMUNIT	ECONOMIC & COMMUNITY DEV	1,000.00	1.00	2/6/14 SANTILLI COPIED FROM ONE TIME	BR28	-
					2.00	EX: COMPUTERS; OFFICE FURNITURE, ETC.	BR28	1,000.00
298-2310-831.34-90	OTHER SERVICES	PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	3,400.00	1.00	ML 12/10/13 NEED ASSISTANCE WITH CITY HALL GRAND	BR28	-
					2.00	OPENING. WRITER	BR28	500.00
					3.00	PHOTOGRAPHER	BR28	600.00
					4.00	PUBLICATION DESIGNER	BR28	600.00
					5.00	ASSISTANCE WITH TRAIN STATION GRAND OPENING	BR28	-
					6.00	WRITER	BR28	500.00
					7.00	PHOTOGRAPHER	BR28	600.00
					8.00	PUBLICATION DESIGNER	BR28	600.00
298-2310-831.51-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	4,000.00	1.00	ML 12/10/13 RECEPTION FOR CITY HALL GRAND OPENING	BR28	2,000.00
					2.00	RECEPTION FOR TRAIN STATION GRAND OPENING	BR28	2,000.00
298-2310-831.55-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	2,000.00	1.00	ML 12-10-13 PUBLICATION FOR NEW CITY HALL	BR28	1,000.00
					2.00	ML 12/10-13 PUBLICATION FOR NEW TRAIN STATION	BR28	1,000.00
298-2310-831.60-20	POSTAGE	PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	300.00	1.00	ML 12/10/13 INVITATIONS TO NEW CITY HALL GRAND	BR28	-
					2.00	OPENING, INVITATIONS TO NEW TRAIN STATION	BR28	300.00
298-2350-874.34-90	OTHER SERVICES	PUBLIC INFORMATION	TELECOMMUNICATIONS	5,000.00	1.00	12/12/13 PM POTENTIAL NEED FOR ENGINEERING	BR28	-
					2.00	SERVICES WHEN CDTV IS RELOCATED TO NEW	BR28	-
					3.00	CITY HALL	BR28	5,000.00
298-2350-874.61-90	EQUIPMENT - NON CAPITAL	PUBLIC INFORMATION	TELECOMMUNICATIONS	5,344.00	1.00	12/11/13 PM MICROBOARDS QD 1:10 CD/DVD DUPLICATOR	BR28	749.00
					2.00	MICROBOARDS -PF-PRO AUTOPRINTER DISC PRINTER	BR28	2,195.00
					3.00	2 VINTEN VB-AP2F VISION BLUE TRIPOD W SPREADER	BR28	2,400.00
514-2485-584.61-00		POLICE	MOTOR CARRIER	13,000.00	1.00	REPLACEMENT OF AUTOCITE TICKET WRITERS	BR28	13,000.00
					2.00	2 UNITS, PROJECTED COST \$6500 EACH. ORIGINAL UNITS	BR28	-
					3.00	ARE 8 YEARS OLD	BR28	-
					4.00	MNELSON 11/7/13	BR28	-
516-2485-435.61-90	EQUIPMENT - NON CAPITAL	POLICE	MOTOR CARRIER	8,000.00	1.00	MOBILE DATA COMPUTERS 2@\$4000 USED FOR CITATIONS	BR28	8,000.00
					2.00	LEIN AND CALLS FOR SERVICE	BR28	-
					3.00	M NELSON 10/01/13	BR28	-
516-2485-584.61-00		POLICE	MOTOR CARRIER	59,000.00	1.00	REPLACEMENT OF AUTOCITE TICKET WRITERS	BR28	59,000.00
					2.00	9 UNITS, PROJECTED COST OF \$6500 EACH. ORIGINAL	BR28	-
					3.00	UNITS ARE 8 YEARS OLD.	BR28	-
					4.00	M. NELSON 11/7/2013	BR28	-
535-5500-901.61-90	EQUIPMENT - NON CAPITAL	HOUSING	HOUSING	31,850.00	1.00	1 EA. SMALL WATER JETTING MACHINE/POWER WASHER	BR28	3,500.00
					2.00	2 EA. COMMERCIAL DEHUMIDIFIERS	BR28	3,000.00
					3.00	BAYLEY 12/16/13	BR28	-
					4.00	The following copied from level BR27 year 2014.	BR28	-
					5.00	REFRIGERATOR REPLACEMENTS 50 @ \$389	BR28	19,450.00
					6.00	ELEC RANGE REPLACEMENT 20 @ \$295	BR28	5,900.00
					7.00	ON-GOING REPLACEMENT OF ORIGINAL APPIANCES IN	BR28	-
					8.00	VACANT UNITS OR WHEN REPAIR OF EXISTING APPLIANCES	BR28	-
					9.00	IS NOT COST EFFECTIVE	BR28	-
					10.00	BAYLEY 12/12/13	BR28	-
584-3080-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	1,500.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	KITCHEN, BAR OR SNACK BAR EQUIPMENT REPLACEMENT.	BR28	1,500.00
					3.00	BASED ON HISTORICAL DATA - FY2011 THROUGH FY2014	BR28	-
					4.00	YEAR-END PROJECTED EXPENDITURES.	BR28	-

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
					5.00	SAS/ERP 12-20-13	BR28	-
591-2011-484.61-90	EQUIPMENT - NON CAPITAL	PUBLIC WORKS	WATER SUPPLY DIVISION	14,000.00	1.00	The following copied from level BR27 year 2014.	BR28	-
					2.00	S.KREZA/E.WITTE/J.SALEM/TAC/SVO 12/18/13	BR28	-
					3.00	PUMPS, VALVE ACTUATORS, LOCATORS, COMPRESSORS,	BR28	-
					4.00	JACK HAMMERS, STAR DRILLS, ETC...	BR28	14,000.00
631-2670-781.61-90	EQUIPMENT - NON CAPITAL	MGMT INFORMATION SER	IS-PC & NETWORK SUPPORT	12,000.00	1.00	SCANNERS, MONITORS, BATTERIES, PRINTER PARTS	BR28	12,000.00
					2.00	FOR VARIOUS DEPARTMENTS	BR28	-
					3.00	TISMAIL 12/13/13	BR28	-
631-2680-781.30-25	EDP SOFTWARE SERVICE	MGMT INFORMATION SER	IS-AS400 SUPPORT SERVICES	18,760.00	1.00	OS-FLEET OS-ASSET OS-CMMS CRM WORKORDERS FLEET	BR28	18,760.00
					2.00	J BURTON 04/04/14	BR28	-
631-2680-781.34-90	OTHER SERVICES	MGMT INFORMATION SER	IS-AS400 SUPPORT SERVICES	128,260.00	1.00	ONE SOLUTION PROFESSIONAL SERVICES FOR WORK ORDERS	BR28	75,260.00
					2.00	FLEET - ASSET MANAGEMENT - CMMS	BR28	-
					3.00	FLEET & WORK ORDERS TRAVEL EXPENSE	BR28	15,000.00
					4.00	ONESOLUTION CORE TRAINING -COMMUNITY_PAYROLL_GL	BR28	38,000.00
					5.00	J BURTON 04/04/14	BR28	-
631-2680-781.61-90	EQUIPMENT - NON CAPITAL	MGMT INFORMATION SER	IS-AS400 SUPPORT SERVICES	130,000.00	1.00	AS400 CONSOLIDATION - NEW ISERIES COURT/FIN/POL	BR28	130,000.00
					2.00	PLUS CONTRACTUAL SERVICES - IBM DOC CONVERSION-POL	BR28	-
					3.00	J BURTON 12/20/13	BR28	-

914,629.00

914,629.00

City of Dearborn
One-Time Purchases
Fiscal 2016

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
101-1500-811.61-90	EQUIPMENT - NON CAPITAL	LAW DEPARTMENT	LAW DEPARTMENT	900.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	NO CHANGE FROM FY 14/15. D. ORNER 12-12-13	BR31	900.00
101-2420-551.61-55	PRISONER MAINT SUPPLIES	POLICE	POLICE DIVISION	6,000.00	1.00	MSABO 12/11/13	BR31	-
					2.00	NEW LOCKERS FOR PRISONER PROPERTY	BR31	6,000.00
101-2540-621.61-90	EQUIPMENT - NON CAPITAL	FIRE	FIRE	28,000.00	1.00	MURRAY 12/12/13	BR31	28,000.00
					2.00	LUMBER AND HARDWARE FOR STATION IMPROVEMENTS	BR31	-
					3.00	SUCTION MACHINERY	BR31	-
					4.00	STRETCHER REPLACEMENT	BR31	-
					5.00	RADIO REPLACEMENT	BR31	-
					6.00	RADIO HOLDERS AND STRAPS	BR31	-
					7.00	LAWN EQUIPMENT REPLACEMENT	BR31	-
					8.00	SNOW REMOVAL EQUIPMENT REPLACEMENT	BR31	-
101-3035-347.60-01	ART CAMP	RECREATION	FINE ARTS PROGRAMS	15,560.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR31	-
					2.00	(REGISTRATION FEE: \$170 X 30 PARTICIPANTS)	BR31	5,100.00
					3.00	*NEW PROGRAM	BR31	-
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR31	-
					5.00	(REGISTRATION FEE: \$170 X 30 PARTICIPANTS)	BR31	5,100.00
					6.00	*NEW PROGRAM	BR31	-
					7.00	MZ/ERP 12-19-13	BR31	-
					8.00	SMITH, 1/28/14, PER ERP	BR31	-
					9.00	SUMMER THEATER EXPERIENCE	BR31	-
					10.00	(REGISTRATION FEE: \$80 X 67 PARTICIPANTS)	BR31	5,360.00
101-3035-347.80-05	PROGRAM TICKETS	RECREATION	FINE ARTS PROGRAMS	6,500.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR31	-
					2.00	(PERFORMANCE TICKET SALES: 90 TICKETS X \$5)	BR31	450.00
					3.00	*NEW PROGRAM	BR31	-
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR31	-
					5.00	(PERFORMANCE TICKET SALES: 90 TICKETS X \$5)	BR31	450.00
					6.00	MZ/ERP 12-18-13	BR31	-
					7.00	SMITH, 1/28/14, PER ERP	BR31	-
					8.00	SUMMER THEATER EXPERIENCE	BR31	-
					9.00	(PERFORMANCE TICKET SALES: 560 TICKETS X \$10)	BR31	5,600.00
101-3035-682.34-80	PROGRAM SERVICES	RECREATION	FINE ARTS PROGRAMS	7,170.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR31	-
					2.00	PROGRAM INSTRUCTOR FEE: 22 HRS. X \$50/HR.	BR31	1,100.00
					3.00	ASSOCIATE INSTRUCTOR FEE: 22 HRS. X \$40/HR.	BR31	880.00
					4.00	PROGRAM ASSISTANT FEE: 22 HRS. X \$15/HR.	BR31	330.00
					5.00	*NEW PROGRAM	BR31	-
					6.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR31	-
					7.00	PROGRAM INSTRUCTOR FEE: 22 HRS. X \$50/HR.	BR31	1,100.00
					8.00	ASSOCIATE INSTRUCTOR FEE: 22 HRS. X \$40/HR.	BR31	880.00
					9.00	PROGRAM ASSISTANT FEE: 22 HRS. X \$15/HR.	BR31	330.00
					10.00	*NEW PROGRAM	BR31	-
					11.00	MZ/ERP 12-19-13	BR31	-
					12.00	SMITH, 1/28/14, PER ERP	BR31	-
					13.00	SUMMER THEATER EXPERIENCE	BR31	-
					14.00	PRODUCER/DIRECTOR	BR31	1,500.00
					15.00	MUSICAL DIRECTOR	BR31	500.00
					16.00	COSTUME COORDINATOR	BR31	300.00
					17.00	CHOREOGRAPHER	BR31	250.00
101-3035-682.61-00		RECREATION	FINE ARTS PROGRAMS	2,150.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR31	-
					2.00	MUSIC	BR31	400.00
					3.00	T-SHIRTS FOR CLASS PARTICIPANTS	BR31	300.00

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR31	-
					5.00	MUSIC	BR31	400.00
					6.00	T-SHIRTS FOR CLASS PARTICIPANTS	BR31	300.00
					7.00	MZ/ERP 12-19-13	BR31	-
					8.00	SMITH, 1/28/14, PER ERP	BR31	-
					9.00	(COSTUMES, SETS & PROPS, LOGO PACK)	BR31	750.00
101-3035-682.68-80	LICENSES, FEES & PERMITS	RECREATION	FINE ARTS PROGRAMS	2,000.00	1.00	SMITH, 1/28/14, PER ERP	BR31	-
					2.00	SUMMER THEATER EXPERIENCE	BR31	-
					3.00	(ROYALTY/PERFORMANCE RIGHTS, RENTAL MATERIALS,	BR31	-
					4.00	MUSICAL SCORE)	BR31	2,000.00
101-3055-347.60-45	DBN REC & ARTS ENABLING	RECREATION	GENERAL-COMMUNITY CE	3,375.00	1.00	LEGO ADV DAY 45 X25 PARTICIPANTS	BR31	1,125.00
					2.00	MAD SCIENCE CAMPS 45 X 50 PARTICIPANTS	BR31	2,250.00
					3.00	TG 12/16/13	BR31	-
101-3055-347.60-90	OTHER	RECREATION	GENERAL-COMMUNITY CE	3,375.00	1.00	The following copied from level BR28 year 2014.	BR31	-
					2.00	LEGO ADV DAY 45X 25 PARTICIPANTS	BR31	1,125.00
					3.00	MAD SCIENCE CAMPS 45 X 50 PARTICIPANTS	BR31	2,250.00
					4.00	TG 12/16/13	BR31	-
101-3055-682.34-80	PROGRAM SERVICES	RECREATION	GENERAL-COMMUNITY CE	2,350.00	1.00	LEGO ADV DAY 34 X 25	BR31	850.00
					2.00	MAD SCIENCE CAMPS 30 X 50	BR31	1,500.00
					3.00	TG 12/16/13	BR31	-
101-3055-682.55-00		RECREATION	GENERAL-COMMUNITY CE	300.00	1.00	LEGO/MADSCIENCE CAMPS TG 12/16/13	BR31	300.00
101-3060-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	DEARBORN ICE SKATING C	3,000.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	BANQUET TABLES 25 X 120.00 =	BR31	3,000.00
					3.00	KY 12/14/13	BR31	-
234-3065-684.61-90	EQUIPMENT - NON CAPITAL	RECREATION	CAMP DBN GENERAL	33,010.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	RADIO REPLACEMENTS	BR31	2,500.00
					3.00	STOVE TOP REPLACEMENTS 10 X \$300 EACH	BR31	3,000.00
					4.00	REFRIGERATOR REPLACEMENT 12X \$200	BR31	2,400.00
					5.00	EZ UP TENTS 1 X \$300	BR31	300.00
					6.00	TENT FLY REPLACEMENT 25 X \$250 EACH	BR31	6,250.00
					7.00	TENT CANVAS REPLACEMENT 10 X \$1100 EACH	BR31	11,000.00
					8.00	MATTRESSES FOR CABINS/TENT REPLACEMENT PROGRAM	BR31	-
					9.00	120 X \$63 EACH AVG	BR31	7,560.00
					10.00	LAM 12/11/13	BR31	-
234-3070-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	CAMP DBN CONCESSIONS	500.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	MIXER	BR31	500.00
					3.00	LAM 12/11/13	BR31	-
234-3080-683.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	2,500.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	DRIVING RANGE MATS	BR31	2,500.00
					3.00	LAM TJS 12/11/13	BR31	-
234-3080-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	4,500.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	REPLACEMENT EQUIPMENT-KITCHEN	BR31	4,500.00
					3.00	TJS 12/11/13	BR31	-
234-3080-694.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	7,500.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	BUFFALO BLOWER UNIT USED	BR31	7,500.00
					3.00	TJS 12/12/13	BR31	-
271-5100-721.61-90	EQUIPMENT - NON CAPITAL	LIBRARIES	LIBRARIES	3,250.00	1.00	MBARTLES 12/12/13	BR31	-
					2.00	PHASED PURCHASE OF REPLACEMENT STENO CHAIRS	BR31	3,250.00
297-6100-911.61-90	EQUIPMENT - NON CAPITAL	ECONOMIC & COMMUNIT	ECONOMIC & COMMUNITY	1,000.00	1.00	2/6/14 SANTILLI COPIED FROM ONE TIME	BR31	-
					2.00	EX: COMPUTERS; OFFICE FURNITURE, ETC.	BR31	1,000.00
298-2310-831.34-90	OTHER SERVICES	PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	1,100.00	1.00	ML 12/10/13 ASSISTANCE WITH HELPING ART SPACE	BR31	-
					2.00	WITH GRAND OPENING OF CITY HALL LOFTS IN 2015	BR31	-
					3.00	WRITER, PHOTOGRAPHER, DESIGNER	BR31	1,100.00
298-2310-831.51-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	800.00	1.00	ML 12/10/13 POTENTIAL PARTICIPATION IN CITY HALL	BR31	-

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
					2.00	LOFT PROJECT GRAND OPENING RECEPTION	BR31	800.00
298-2310-831.55-00		PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	500.00	1.00	ML 12/10/13 POTENTIAL PARTICIPATION IN GRAND	BR31	-
					2.00	OPENING CELEBRATION FOR CITY HALL LOFT PROJECT	BR31	500.00
298-2310-831.60-20	POSTAGE	PUBLIC INFORMATION	ADMINISTRATIVE DIVISION	100.00	1.00	ML 12/10/13 POTENTIAL NEED FOR MAILING OF	BR31	-
					2.00	INVITATIONS FOR CITY HALL LOFT PROJECT GRAND	BR31	-
					3.00	OPENING.	BR31	100.00
298-2350-874.61-90	EQUIPMENT - NON CAPITAL	PUBLIC INFORMATION	TELECOMMUNICATIONS	5,900.00	1.00	2 LECTROSONICS UCR01A COMPACT CAMERA RECEIVER	BR31	2,600.00
					2.00	2 LECTROSONICS UM 400A BELTPACK TRANSMITTER	BR31	2,600.00
					3.00	2 LECTROSONICS M152 OMINDIRECTIONAL LAV MIC	BR31	300.00
					4.00	2 LECTROSONIC MC 41 73" 5 PIN CABLE	BR31	400.00
535-5500-901.61-90	EQUIPMENT - NON CAPITAL	HOUSING	HOUSING	25,350.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	REFRIGERATOR REPLACEMENTS 50 @ \$389	BR31	19,450.00
					3.00	ELEC RANGE REPLACEMENT 20 @ \$295	BR31	5,900.00
					4.00	ON-GOING REPLACEMENT OF ORIGINAL APPLIANCES IN	BR31	-
					5.00	VACANT UNITS OR WHEN REPAIR OF EXISTING APPLIANCES	BR31	-
					6.00	IS NOT COST EFFECTIVE	BR31	-
					7.00	BAYLEY 12/16/13	BR31	-
584-3080-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	1,500.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	KITCHEN, BAR OR SNACK BAR EQUIPMENT REPLACEMENT.	BR31	1,500.00
					3.00	BASED ON HISTORICAL DATA - FY2011 THROUGH FY2014	BR31	-
					4.00	YEAR-END PROJECTED EXPENDITURES.	BR31	-
					5.00	SAS/ERP 12-20-13	BR31	-
591-2009-441.74-10	OPERATING EQUIPT. VEHICLE	PUBLIC WORKS	ENGINEERING	25,000.00	1.00	SANTILLI 3/26/14	BR31	-
					2.00	F150	BR31	25,000.00
591-2011-484.61-90	EQUIPMENT - NON CAPITAL	PUBLIC WORKS	WATER SUPPLY DIVISION	14,000.00	1.00	The following copied from level BR30 year 2014.	BR31	-
					2.00	S.KREZA/E.WITTE/J.SALEM 12/19/13	BR31	14,000.00
					3.00	PUMPS, VALVE ACTUATORS, LOCATORS, COMPRESSORS	BR31	-
					4.00	JACK HAMMERS, STAR DRILLS, ETC...	BR31	-
631-2670-781.61-90	EQUIPMENT - NON CAPITAL	MGMT INFORMATION SER	IS-PC & NETWORK SUPPOR	12,000.00	1.00	SCANNERS, MONITORS, BATTERIES, PRINTER PARTS FOR	BR31	12,000.00
					2.00	VARIOUS DEPARTMENTS	BR31	-
					3.00	TISMAIL 12/13/13	BR31	-

219,190.00

219,190.00

City of Dearborn
One-Time Purchases
Fiscal 2017

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
101-1500-811.61-90	EQUIPMENT - NON CAPITAL	LAW DEPARTMENT	LAW DEPARTMENT	900.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	DESKTOP SCANNER PURCHASE. D. ORNER 12-12-13	BR34	900.00
101-2540-621.61-90	EQUIPMENT - NON CAPITAL	FIRE	FIRE	28,000.00	1.00	MURRAY 12/13/13	BR34	-
					2.00	TRAINING EXTRICATION FRAMES (2)	BR34	10,000.00
					3.00	REPLACEMENT OF TRAINING MONITORS	BR34	-
					4.00	ADDITION OF GPS MONITORS	BR34	6,000.00
					5.00	REPLACEMENT OF AIR MONITORS FOR GAS DETECTION	BR34	4,000.00
					6.00	REPLACEMENT OF K12 ALL PURPOSE SAWS (5)	BR34	8,000.00
101-3035-347.60-01	ART CAMP	RECREATION	FINE ARTS PROGRAMS	15,560.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR34	-
					2.00	(REGISTRATION FEE: \$170 X 30 PARTICIPANTS)	BR34	5,100.00
					3.00	*NEW PROGRAM	BR34	-
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR34	-
					5.00	(REGISTRATION FEE: \$170 X 30 PARTICIPANTS)	BR34	5,100.00
					6.00	*NEW PROGRAM	BR34	-
					7.00	MZ/ERP 12-19-13	BR34	-
					8.00	SMITH, 1/28/14, PER ERP	BR34	-
					9.00	SUMMER THEATER EXPERIENCE	BR34	-
					10.00	(REGISTRATION FEE: \$80 X 67 PARTICIPANTS)	BR34	5,360.00
101-3035-347.80-05	PROGRAM TICKETS	RECREATION	FINE ARTS PROGRAMS	6,500.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR34	-
					2.00	(PERFORMANCE TICKET SALES: 90 TICKETS X \$5)	BR34	450.00
					3.00	*NEW PROGRAM	BR34	-
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR34	-
					5.00	(PERFORMANCE TICKET SALES: 90 TICKETS X \$5)	BR34	450.00
					6.00	MZ/ERP 12-18-13	BR34	-
					7.00	SMITH, 1/28/14, PER ERP	BR34	-
					8.00	SUMMER THEATER EXPERIENCE	BR34	-
					9.00	(PERFORMANCE TICKET SALES: 560 TICKETS X \$10)	BR34	5,600.00
101-3035-682.34-80	PROGRAM SERVICES	RECREATION	FINE ARTS PROGRAMS	7,170.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR34	-
					2.00	PROGRAM INSTRUCTOR FEE: 22 HRS. X \$50/HR.	BR34	1,100.00
					3.00	ASSOCIATE INSTRUCTOR FEE: 22 HRS. X \$40/HR.	BR34	880.00
					4.00	PROGRAM ASSISTANT FEE: 22 HRS. X \$15/HR.	BR34	330.00
					5.00	*NEW PROGRAM	BR34	-
					6.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR34	-
					7.00	PROGRAM INSTRUCTOR FEE: 22 HRS. X \$50/HR.	BR34	1,100.00
					8.00	ASSOCIATE INSTRUCTOR FEE: 22 HRS. X \$40/HR.	BR34	880.00
					9.00	PROGRAM ASSISTANT FEE: 22 HRS. X \$15/HR.	BR34	330.00
					10.00	*NEW PROGRAM	BR34	-
					11.00	MZ/ERP 12-19-13	BR34	-
					12.00	SMITH, 1/28/14, PER ERP	BR34	-
					13.00	SUMMER THEATER EXPERIENCE	BR34	-
					14.00	PRODUCER/DIRECTOR	BR34	1,500.00
					15.00	MUSICAL DIRECTOR	BR34	500.00
					16.00	COSTUME COORDINATOR	BR34	300.00
					17.00	CHOREOGRAPHER	BR34	250.00
101-3035-682.61-00		RECREATION	FINE ARTS PROGRAMS	2,150.00	1.00	SUMMER ARTS ACADEMY - SHOWSTOPPERS VOCAL ACADEMY	BR34	-
					2.00	MUSIC	BR34	400.00
					3.00	T-SHIRTS FOR CLASS PARTICIPANTS	BR34	300.00
					4.00	SUMMER ARTS ACADEMY - ACADEMY OF MUSIC	BR34	-
					5.00	MUSIC	BR34	400.00
					6.00	T-SHIRTS FOR CLASS PARTICIPANTS	BR34	300.00
					7.00	MZ/ERP 12-19-13	BR34	-

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
					8.00	SMITH, 1/28/14, PER ERP	BR34	-
					9.00	SUMMER THEATER EXPERIENCE	BR34	-
					10.00	(COSTUMES, SETS & PROPS, LOGO PACK)	BR34	750.00
101-3035-682.68-80	LICENSES, FEES & PERMITS	RECREATION	FINE ARTS PROGRAMS	2,000.00	1.00	SMITH, 1/28/14, PER ERP	BR34	-
					2.00	SUMMER THEATER EXPERIENCE	BR34	-
					3.00	(ROYALTY/PERFORMANCE RIGHTS, RENTAL MATERIALS,	BR34	-
					4.00	MUSICAL SCORE)	BR34	2,000.00
101-3055-347.60-90	OTHER	RECREATION	GENERAL-COMMUNITY CE	3,375.00	1.00	LEGO ADV DAY 45 X 25 PARTICIPANTS	BR34	1,125.00
					2.00	MAD SCIENCE CAMPS 45 X 50 PARTICIPANTS	BR34	2,250.00
					3.00	TG 12/16/13	BR34	-
101-3055-682.34-80	PROGRAM SERVICES	RECREATION	GENERAL-COMMUNITY CE	2,350.00	1.00	LEGO ADV DAY 34 X 25 PARTICIPANTS	BR34	850.00
					2.00	MAD SCIENCE CAMPS 30 X 50 PARTICIPANTS	BR34	1,500.00
101-3055-682.55-00		RECREATION	GENERAL-COMMUNITY CE	300.00	1.00	LEGO/MAD SCIENCE FLYERS TG 12/16/13	BR34	300.00
101-3060-682.61-90	EQUIPMENT - NON CAPITAL	RECREATION	DEARBORN ICE SKATING C	3,000.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	BANQUET TABLES 25 X 120.00 =	BR34	3,000.00
					3.00	KY 12/14/13	BR34	-
234-3065-684.61-90	EQUIPMENT - NON CAPITAL	RECREATION	CAMP DBN GENERAL	33,010.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	RADIO REPLACEMENTS	BR34	2,500.00
					3.00	STOVE TOP REPLACEMENTS 10 X \$300 EACH	BR34	3,000.00
					4.00	REFRIGERATOR REPLACEMENT 12X \$200	BR34	2,400.00
					5.00	EZ UP TENTS 1 X \$300	BR34	300.00
					6.00	TENT FLY REPLACEMENT 25 X \$250 EACH	BR34	6,250.00
					7.00	TENT CANVAS REPLACEMENT 10 X \$1100 EACH	BR34	11,000.00
					8.00	MATTRESSES FOR CABINS/TENT REPLACEMENT PROGRAM	BR34	-
					9.00	120 X \$63 EACH AVG	BR34	7,560.00
					10.00	LAM 12/11/13	BR34	-
234-3070-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	CAMP DBN CONCESSIONS	500.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	MIXER	BR34	500.00
					3.00	LAM 12/11/13	BR34	-
234-3080-683.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	2,500.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	DRIVING RANGE MATS	BR34	2,500.00
					3.00	LAM TJS 12/11/13	BR34	-
234-3080-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	4,500.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	REPLACEMENT EQUIPMENT-KITCHEN	BR34	4,500.00
					3.00	TJS 12/11/13	BR34	-
234-3080-694.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	7,500.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	BUFFALO BLOWER UNIT USED	BR34	7,500.00
					3.00	TJS 12/12/13	BR34	-
271-5100-721.61-90	EQUIPMENT - NON CAPITAL	LIBRARIES	LIBRARIES	3,250.00	1.00	MBARTLES 12/12/13	BR34	-
					2.00	PHASED REPLACEMENT PURCHASE OF STENO CHAIRS	BR34	3,250.00
297-6100-911.61-90	EQUIPMENT - NON CAPITAL	ECONOMIC & COMMUNIT	ECONOMIC & COMMUNITY	1,000.00	1.00	2/6/14 SANTILLI COPIED FROM ONE TIME	BR34	-
					2.00	EX: COMPUTERS; OFFICE FURNITURE, ETC.	BR34	1,000.00
535-5500-901.61-90	EQUIPMENT - NON CAPITAL	HOUSING	HOUSING	25,350.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	REFRIGERATOR REPLACEMENTS 50 @ \$389	BR34	19,450.00
					3.00	ELEC RANGE REPLACEMENT 20 @ \$295	BR34	5,900.00
					4.00	ON-GOING REPLACEMENT OF ORIGINAL APPIANCES IN	BR34	-
					5.00	VACANT UNITS OR WHEN REPAIR OF EXISTING	BR34	-
					6.00	IS NOT COST EFFECTIVE	BR34	-
					7.00	BAYLEY 12/16/13	BR34	-
584-3080-685.61-90	EQUIPMENT - NON CAPITAL	RECREATION	GOLF COURSE	1,500.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	KITCHEN, BAR OR SNACK BAR EQUIPMENT REPLACEMENT.	BR34	1,500.00
					3.00	BASED ON HISTORICAL DATA - FY2011 THROUGH FY2014	BR34	-
					4.00	YEAR-END PROJECTED EXPENDITURES.	BR34	-
					5.00	SAS/ERP 12-20-13	BR34	-

Account Number	Object Description	Department Description	Division Description	Budget Level Amount	Seq	Description	Budget Level	Budget Amount
591-2011-484.61-90	EQUIPMENT - NON CAPITAL	PUBLIC WORKS	WATER SUPPLY DIVISION	14,000.00	1.00	The following copied from level BR33 year 2014.	BR34	-
					2.00	S.KREZA/E.WITTE/J.SALEM/TAC/SVO 12/19/13	BR34	14,000.00
					3.00	PUMPS, VALVE ACTUATORS, LOCATORS, COMPRESSORS	BR34	-
					4.00	JACK HAMMERS, STAR DRILLS, ETC...	BR34	-

164,415.00

164,415.00