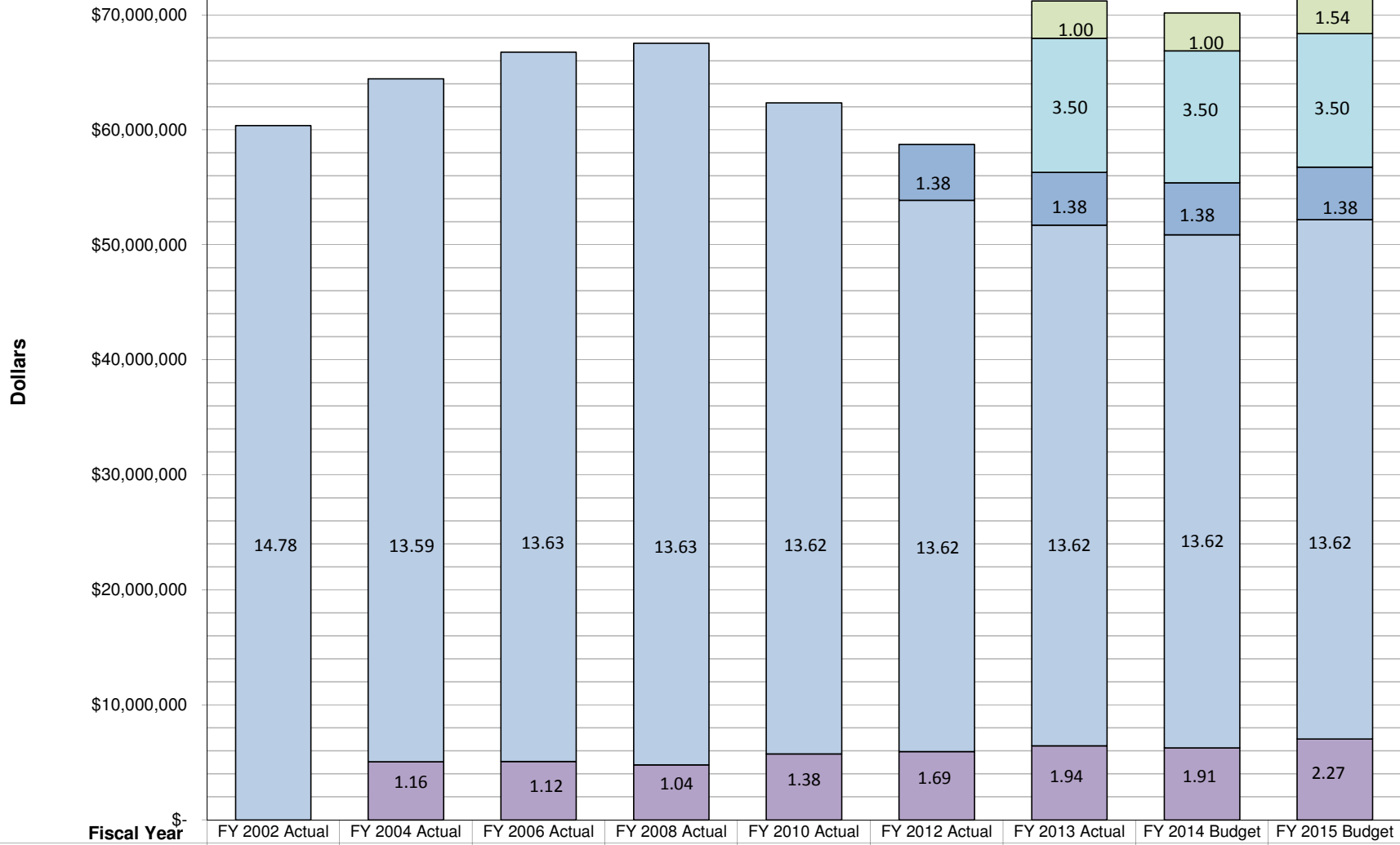


**City of Dearborn
City Tax Revenues & Millages, excludes Debt**



Fiscal Year	FY 2002 Actual	FY 2004 Actual	FY 2006 Actual	FY 2008 Actual	FY 2010 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Budget	FY 2015 Budget
Library Revenue							\$3,252,349	\$3,288,850	\$5,084,275
Restoration-Voter Supplemental Revenue							\$11,635,642	\$11,466,401	\$11,605,010
Restoration-Charter Revenue						\$4,856,917	\$4,587,768	\$4,521,038	\$4,575,690
Operating Revenue	\$60,374,747	\$59,369,837	\$61,670,274	\$62,733,732	\$56,613,555	\$47,935,658	\$45,279,272	\$44,620,682	\$45,160,069
Garbage & Rubbish Revenue		\$5,067,624	\$5,079,793	\$4,787,605	\$5,736,175	\$5,947,963	\$6,449,470	\$6,257,379	\$7,029,321

2002 - 2013 Actuals
2014 Adopted Budget
2015 Proposed Budget

Tax Revenue by Mills

Prepared By : Finance Department
May 20, 2014