

City of Dearborn
 Fiscal Year 2014-2015 Proposed Budget
 Budget Revisions - Since 4/15/14

FY15

	Mayor's Proposed Budget 4/15/2014	Adjustments	Adjusted Proposed Budget 5/20/2014
General Fund			
Revenues	\$ 100,855,632	\$ 801,250	\$ 101,656,882
Expenditures	100,671,648	1,097,476	101,769,124
Use of Fund Balance	\$ 183,984	\$ (296,226)	\$ (112,242)
Other Funds			
Revenues	\$ 198,887,897	\$ 561,800	\$ 199,449,697
Expenditures	191,471,933	2,200,691	193,672,624
Use of Fund Balance/Retained Earnings	\$ 7,415,964	\$ (1,638,891)	\$ 5,777,073
Total Budget			
Revenues	\$ 299,743,529	\$ 1,363,050	\$ 301,106,579
Expenditures	292,143,581	3,298,167	295,441,748
Use of Fund Balance/Retained Earnings	\$ 7,599,948	\$ (1,935,117)	\$ 5,664,831