

**City of Dearborn  
Capital Improvement Plan FY14-15  
Summary by Location**

		Location	Property	Streets	Sidewalks/ Streetscape /Alleys	Sewer	Water	Parks	Facilities	Totals
<b>City Wide Projects</b>										
H45615	Rooftop Air Handlers HME & HMW	c							279,000	279,000
C05500	Neighborhood Stabilization Program	c	150,000							150,000
C10000	Land Acquisition for Resale	c	100,000							100,000
I05935	City Parks Security Enhancement & Video Surveillance Equipment							165,000		165,000
I26700	Dunworth Pool Repairs	c						10,524		10,524
I50711	Tennis Courts Renovation (City-Wide)	c						39,522		39,522
I51014	Park Facilities Repair & Maintenance	c						14,760		14,760
I51111	Recreation Facility & Park Asphalt Repair	c						100,000		100,000
I51212	Ball Diamonds Lighting Upgrades	c						294,000		294,000
I51300	Neighborhood Pools Removal	c						80,000		80,000
I51614	Ballfield Fencing Repair/Replacement	c						15,120		15,120
I52114	Dearborn Hills Golf Course Parking Lot Replacement	c							200,000	200,000
I52214	Golf Course Electric Entrance Sign	c							40,000	40,000
I52314	Theater Carpet Replacement	c							120,000	120,000
I52414	Theater Lighting Control Board	c							31,000	31,000
I52514	Hubbard Ballroom Upgrade	c							175,000	175,000
I52614	Theater Speaker & AMP System	c							150,000	150,000
J00000	Contingency Reserves	c							41,224	41,224
J99999	HUD Dollar Proceeds Project Reserve	c	175							175
K22500	Police Headquarters Repair & Maintenance	c							128,516	128,516
K25000	Fire Station Maintenance Reserve	c							10,000	10,000
N12000	General Sewer Reconstruction	c				-745,541				-745,541
Q74003	Transverse Pavement Marking, Cross Walks & Stop Bars 2015	c		100,000						100,000
Q74004	Street Pavement, Curb & Catch Basin Repair & Sidewalk Replc 2015	c		1,634,286	251,428	157,143	157,143			2,200,000
Q74007	Asphalt Street Pavement Resurfacing & Water Main Replacement 2015	c		2,000,000			1,650,000			3,650,000
Q74002	Street Resurfacing & Water Main Replacement 2015 BG	c		669,838			450,000			1,119,838
N02015	Sewer Rehab & Joint Grouting 2015	c				1,000,000				1,000,000
P12000	Water Main Replacement Reserve	c					357,779			357,779
Q57209	Traffic Engineering Services	c		5,000						5,000
Q99999	Street Infrastructure Reserve	c		1,597,661	400,000					1,997,661
	<b>Subtotal</b>		250,175	6,006,785	651,428	411,602	2,614,922	718,926	1,174,740	11,828,578
<b>East Dearborn Projects</b>										
K25300	Fire Station 3 Maintenance	e							60,000	60,000
M20006	East Dearborn Parking Improvement Master Design Plan				50,000					50,000
Q74006	Fairfax-Asphalt Resurfacing Executive Plaza	e		1,000,000						1,000,000
Q60213	Prospect St. Resurfacing, Schlaff-Schaefer	e		88,095						88,095
Q61114	Schaefer Road Resurfacing, Ford-Warren			96,904						96,904
Q74005	Schaefer Road Resurfacing & WaterMain, Michigan -Ford			872,500			330,000			1,202,500
	<b>Subtotal</b>		0	2,057,499	50,000	0	330,000	0	60,000	2,497,499
<b>Other City Projects</b>										
I35000	Libraries Repair & Maintenance Reserve	o							25,566	25,566
I35102	HFCL Mezzanine Renovation - East Side								100,000	100,000
I51019	DISC Maintenance Reserve	o							29,800	29,800
K30400	District Court Repair & Maintenance	o							24,000	24,000
K30500	District Court Carpet Replacement	o							99,000	99,000
L20010	DPW Yard/Complex Repair & Maintenance	o							32,577	32,577
L20730	Highways Bldg Repair & Maintenance	o							3,887	3,887
L20850	Central Garage Bldg Repair & Maintenance	o							34,328	34,328
J07602	Council Chambers Broadcast Booth Relocation	o							162,900	162,900
X05300	Document Automation	o							16,447	16,447
X06213	As-Built Data Conversion to GIS	o							45,883	45,883
	<b>Subtotal</b>		0	0	0	0	0	0	574,388	574,388
<b>West Dearborn Projects</b>										
M30114	WDDDA Public Dumpster Enclosure Initiative	w			65,000					65,000
N95300	Storm Sewer Telegraph/Princeton/Westwood/Michigan	w				2,350,000	1,840,000			4,190,000
N95500	Storm Sewer Gulley/Cherry Hill/Telegraph/Rouge River	w				2,150,000	128,900			2,278,900
Q74001	Commerce Drive Concrete Pavement Replacement	w			762,300					762,300
Q61213	UM-D Non-Motorized Connection	w						567,376		567,376
Q61514	Monroe/Pelham Rd Resurfacing & Water Main	w		650,700			59,800			710,500
	<b>Subtotal</b>		0	650,700	762,300	4,500,000	2,028,700	567,376	0	8,574,076
	<b>Grand Total</b>		250,175	8,714,984	1,496,228	4,911,602	4,973,622	1,286,302	1,809,128	23,474,541