

**CITY OF DEARBORN  
GENERAL CAPITAL IMPROVEMENT PLAN  
FOR FISCAL YEAR 2015 - 2017**

| PROJECT<br>PREFIX # | PROJECT CLASSIFICATION                           | FUND NUMBER/<br>FINANCING SOURCE | FUND NAME   |
|---------------------|--|----------------------------------|---|
| A                   | Revitalization Business Area                     | 101                              | General Fund  |
| B                   | Revitalization Neighborhood                      | 202                              | Major Street & Trunkline  |
| C                   | Revitalization Mixed Area, Business/Residential  | 203                              | Local Street  |
| D                   | New Development Business Area                    | 234                              | Camp Dearborn   |
| E                   | New Development Neighborhood Area                | 265                              | Drug Law Enforcement  |
| H                   | City Facilities, Public Housing                  | 271                              | Library Fund  |
| I                   | City Facilities, Recreation/Cultural             | 275                              | Brownfield Redevelopment Authority  |
| J                   | City Facilities, General Government              | 276                              | Designated Purposes   |
| K                   | City Facilities, Public Safety                   | 283                              | Block Grant Supported   |
| L                   | City Facilities, Public Works                    | 296                              | West Dearborn Downtown Development Authority  |
| M                   | Public Infrastructure, Parking                   | 297                              | East Dearborn Downtown Development Authority  |
| N                   | Public Utilities, Sewer                          | 298                              | Telecommunications  |
| P                   | Public Utilities, Water                          | 401                              | General Capital Improvement   |
| Q                   | Public Infrastructure, Roads and Streets         | 514                              | East Dearborn Parking System  |
| R                   | Public Infrastructure, Sidewalks/Aprons          | 516                              | West Dearborn Parking System  |
| S                   | Public Infrastructure, Street Lighting           | 535                              | Seniors Apartment Operating   |
| T                   | Public Infrastructure, Bridges                   | 568                              | Economic Development Corporation  |
| U                   | Public Infrastructure, Traffic Signals           | 590                              | Sewer Fund  |
| V                   | Mixed Projects, Utilities Systems/Infrastructure | 591                              | Water Fund  |
| W                   | Land for Future Use                              | 598                              | Combined Sewer Overflow (CSO) Fund  |
| X                   | Major Equipment Acquisition                      | 631                              | Information Systems Fund  |
|                     |  | 634                              | Facilities Fund   |
|                     |  | 647                              | Land Revolving Fund   |
|                     |  | BZPP                             | Buffer Zone Protection Program  |
|                     |  | DWRF                             | Drinking Water Revolving Fund   |
|                     |  | EPA                              | Environmental Protection Agency   |
|                     |  | FDP                              | Facility Deficiency Program   |
|                     |  | FRA                              | Federal Railroad Administration   |
|                     |  | HUD                              | U.S. Department of Housing and Urban Development Neighborhood Stabilization Program |
|                     |  | HUD \$ Home Sales                | U.S. Department of Housing and Urban Development Dollar Home net proceeds           |
|                     |  | MDNRE                            | Michigan Department of Natural Resources and Environment                            |
|                     |  | MDOT                             | Michigan Department of Transportation   |
|                     |  | MNRTF                            | Michigan Natural Resources Trust Fund   |
|                     |  | SRF                              | State Revolving Fund  |
|                     |  | Wayne Co Pk Millage              | Wayne County Parks Millage allocation   |