

City of Dearborn  
General Fund  
Fund Balance History (in millions)

	<u>Actual</u>	Percent Used
6/30/2000 Total Fund Balance (CAFR)	<b>\$40.1</b>	
Fund Balance Change by Fiscal Year		
2001	<b>(0.3)</b>	
2002	<b>(3.5)</b>	
2003	<b>1.8</b>	
2004	<b>5.1</b>	
2005	<b>(0.6)</b>	
2006	<b>(6.3)</b>	
2007	<b>(0.6)</b>	
2008	<b>(5.7)</b>	
2009	<b>(1.6)</b>	
2010	<b>(6.0)</b>	
2011	<b>(0.9)</b>	
2012	<b>(1.8)</b>	
2013	<b>(0.6)</b>	
2014	<b>4.4</b>	
6/30/2014 Total Fund Balance	<b>23.6</b>	
Less nonspendable fund balance	<b>(0.3)</b>	
<b>6/30/2014 Fund Balance Available</b>	<b>23.3</b>	41.9%
2015 Adopted Budget	<b>(0.1)</b>	
2016 Proposed Budget	<b>1.4</b>	
2017 Proposed Budget	<b>2.0</b>	
2018 Proposed Budget	<b>(10.0)</b>	
6/30/2018 Estimated Fund Balance	<b><u>\$16.6</u></b>	58.6%