

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
19th District Court	General Civil Claim up to \$600	25.00	25.00	25.00	25.00	25.00		25.00		-
19th District Court	General Civil Claim over \$600 up to \$1,750	45.00	45.00	45.00	45.00	45.00		45.00		-
19th District Court	General Civil Claim over \$1,750 up to \$10,000	65.00	65.00	65.00	65.00	65.00		65.00		-
19th District Court	General Civil Claim over \$10,000	150.00	150.00	150.00	150.00	150.00		150.00		-
19th District Court	General Civil Claim other than money judgment	65.00	65.00	65.00	65.00	65.00		65.00		-
19th District Court	Small Claims Claim up to \$600	25.00	25.00	25.00	25.00	25.00		25.00		-
19th District Court	Small Claims Claim over \$600 up to \$1,750	45.00	45.00	45.00	45.00	45.00		45.00		-
19th District Court	Small Claims Claim over \$1,750 up to \$5,000	65.00	65.00	65.00	65.00	65.00		65.00		-
19th District Court	Summary Proceedings Claim for Possession of Premises Supply Fee -Money Judgment	45.00	45.00	45.00	45.00	45.00		45.00		-
19th District Court	Summary Proceedings Claim up to \$600	25.00	25.00	25.00	25.00	25.00		25.00		-
19th District Court	Summary Proceedings Claim over \$600 up to \$1,750	45.00	45.00	45.00	45.00	45.00		45.00		-
19th District Court	Summary Proceedings Claim over \$1,750 to \$10,000	65.00	65.00	65.00	65.00	65.00		65.00		-
19th District Court	Summary Proceedings Claim over \$10,000	150.00	150.00	150.00	150.00	150.00		150.00		-
19th District Court	Misc. Civil Motion Fee	20.00	20.00	20.00	20.00	20.00		45.00		-
19th District Court	Misc. Civil Jury Demand Fee	50.00	50.00	50.00	50.00	50.00		25.00		-
19th District Court	Misc. Civil Order for Seizure of Property, Attachment, Garnishment, Evict., or Judgment Debtor Discovery Subpoena	15.00	15.00	15.00	15.00	15.00		45.00		-
19th District Court	Probation Oversight per month	25.00	25.00	30.00	30.00	30.00	30.00	65.00		-
19th District Court	Justice System Assessment Drug/Alcohol Assessment	90.00	90.00	90.00	90.00	90.00		150.00		-
19th District Court	Justice System Assessment Traffic Civil Infractions	40.00	40.00	40.00	40.00	40.00		40.00		-
19th District Court	Non Traffic Civil Infractions	10.00	10.00	10.00	10.00	10.00		45.00		-
19th District Court	DNR Fish and Game	10.00	10.00	10.00	10.00	10.00		25.00		-
19th District Court	Protected Animal Reimbursement	various	various	various	various	various		45.00		-
19th District Court	Protected Fish Reimbursement	various	various	various	various	various		65.00		-
19th District Court	Equipment Defective equipment	120.00	120.00	120.00	120.00	120.00	various	150.00		-
19th District Court	Equipment Motor running unattended	100.00	100.00	100.00	100.00	100.00		40.00		-
19th District Court	Equipment Excessive noise muffler	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Equipment Riding outside the vehicle	150.00	150.00	150.00	150.00	150.00		150.00		-
19th District Court	Equipment Pedestrian interfering w/traffic	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Equipment No helmet on operator or pass.	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Equipment Seat belt violation passenger	65.00	65.00	65.00	65.00	65.00		65.00		-
19th District Court	Equipment Child restraint violation	150.00	150.00	150.00	150.00	150.00		150.00		-
19th District Court	Work Program Fees Per day assessed by Court	20.00	25.00	25.00	25.00	25.00		120.00		-
19th District Court	Work Program Fees Reschedule/No show fee	35.00	35.00	35.00	35.00	35.00		150.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

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Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
19th District Court	Crime Victims Rights	75.00	75.00	75.00	75.00	75.00		120.00		-
19th District Court	Misdemeanor Min State Costs-Simple Misdemeanors	50.00	50.00	50.00	50.00	50.00		120.00		-
19th District Court	Misdemeanor Min State Costs-Serious Misdemeanors	53.00	53.00	53.00	53.00	53.00		65.00		-
19th District Court	Accidents-Involving Personal Injury	240.00	240.00	240.00	240.00	240.00		150.00		-
19th District Court	Accidents-Involving Property Damage	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Speeding-1-10 over speed limit	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Speeding-11-15 over speed limit	140.00	140.00	140.00	140.00	140.00		140.00		-
19th District Court	Speeding16 miles or over per mi (\$40 State cost + \$10 per mile - \$240 Max)	10.00	10.00	10.00	10.00	10.00		10.00		-
19th District Court	Speeding freeway-1-5 over speed limit	125.00	125.00	125.00	125.00	125.00		125.00		-
19th District Court	Speeding freeway-6-10 over speed limit	135.00	135.00	135.00	135.00	135.00		135.00		-
19th District Court	Speeding freeway-11-15 over speed limit	145.00	145.00	145.00	145.00	145.00		145.00		-
19th District Court	Speeding freeway16-25 over speed limit	200.00	200.00	200.00	200.00	200.00		200.00		-
19th District Court	Speeding freeway-26 and over speed limit	240.00	240.00	240.00	240.00	240.00		240.00		-
19th District Court	Through Amber light	125.00	125.00	125.00	125.00	125.00		125.00		-
19th District Court	Through Red light	150.00	150.00	150.00	150.00	150.00		150.00		-
19th District Court	Through Private Property to Avoid Signal	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Failed to Yield Right of way	125.00	125.00	125.00	125.00	125.00		125.00		-
19th District Court	Failed to Yield To pedestrian	150.00	150.00	150.00	150.00	150.00		130.00		-
19th District Court	Failed to Yield Interfering w/traffic	125.00	125.00	125.00	125.00	125.00		125.00		-
19th District Court	Failed to Yield To emergency vehicle	240.00	240.00	240.00	240.00	240.00		240.00		-
19th District Court	Failed to Yield To funeral procession	240.00	240.00	240.00	240.00	240.00		240.00		-
19th District Court	Failed to stop at Stop sign	150.00	150.00	150.00	150.00	150.00		150.00		-
19th District Court	Failed to stop Leaving alley or driveway	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Failed to stop In assured clear distance causing a Personal injury accident	240.00	240.00	240.00	240.00	240.00		240.00		-
19th District Court	Failed to stop In assured clear distance causing a Property Damage Accident	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Failed to stop For school bus	240.00	240.00	240.00	240.00	240.00		240.00		-
19th District Court	Turns-Against red light	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Turns-In front of moving traffic	130.00	230.00	230.00	130.00	130.00	130.00	130.00		-
19th District Court	Turns-Improper	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Turns-Prohibited	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Turns-Failure to signal and/or observe	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Operators Lic/plate violations Expired drivers license (if paid within 14 days)	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Operators Lic/plate violations No chauffeurs license	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Operators Lic/plate violations Failed to change address	120.00	120.00	120.00	120.00	120.00		120.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

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Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
19th District Court	Operators Lic/plate violations No operators license on person	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Operators Lic/plate violations No registration on person	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Operators Lic/plate violations No proof of insurance	100.00	100.00	100.00	100.00	100.00		100.00		-
19th District Court	Operators Lic/plate violations No proof of insurance	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Operators Lic/plate violations No proof of insurance	25.00	25.00	25.00	25.00	25.00		25.00		-
19th District Court	Operators Lic/plate violations Expired plate	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Operators Lic/plate violations Improper plate (if paid within 14 days)	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Operators Lic/plate violations Improper display	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Operators Lic/plate violations No plate	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Operators Lic/plate violations Obscured plate	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Operators Lic/plate violations Vio. of graduated license permit	140.00	140.00	140.00	140.00	140.00		140.00		-
19th District Court	Driving Wrong way on a one way street	140.00	140.00	140.00	140.00	140.00		140.00		-
19th District Court	Driving Impr. Crossing divided highway	140.00	140.00	140.00	140.00	140.00		140.00		-
19th District Court	Driving Cutting in and out of traffic	140.00	140.00	140.00	140.00	140.00		140.00		-
19th District Court	Driving left of center	140.00	140.00	140.00	140.00	140.00		140.00		-
19th District Court	Driving Improper lane usage	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Driving Improper passing	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Driving Impeded traffic	150.00	150.00	150.00	150.00	150.00		150.00		-
19th District Court	Driving w/o due care and caution	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Driving Failure to have vehicle und. Ctrl	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Driving Slow veh. Not keeping to the right	130.00	130.00	130.00	130.00	130.00		130.00		-
19th District Court	Driving Careless driving	230.00	230.00	230.00	230.00	230.00		230.00		-
19th District Court	Driving Careless driving with accident	240.00	240.00	240.00	240.00	240.00		240.00		-
19th District Court	Driving Failed to stop at railroad crossing	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Driving Unauthorized or improper use of lights	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Driving Exceeding 10 mph/turning corner	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Driving Obstructed vision or control	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Driving Follow another vehicle too closely	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Driving Violation of Basic speed law	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Driving Squealing tires	120.00	120.00	120.00	120.00	120.00		120.00		-
19th District Court	Driver License Reinstatement	45.00	45.00	45.00	45.00	45.00		45.00		-
19th District Court	Operating while reading, typing or sending a text message, 1st off.	240.00	240.00	240.00	240.00	240.00		240.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

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Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
19th District Court	Operating while reading, typing or sending a text message, 2nd or subsequent off.	340.00	340.00	340.00	340.00	340.00		340.00		-
19th District Court	Abandoned car	100.00	100.00	100.00	100.00	100.00		100.00		-
19th District Court	Improper	50.00	50.00	50.00	50.00	50.00		50.00		-
19th District Court	Overtime	30.00	30.00	30.00	30.00	30.00		30.00		-
19th District Court	Parking in bus stop	80.00	80.00	80.00	80.00	80.00		80.00		-
19th District Court	Parking on private property	80.00	80.00	80.00	80.00	80.00		80.00		-
19th District Court	Prohibited	80.00	80.00	80.00	80.00	80.00		80.00		-
19th District Court	Handicap parking w/o permit	175.00	175.00	175.00	175.00	175.00		175.00		-
19th District Court	Blocking traffic, sidewalk, fire hydrant, driveway or alley	100.00	100.00	100.00	100.00	100.00		100.00		-
19th District Court	Commercial Veh, 2 - 6 am	80.00	80.00	80.00	80.00	80.00		80.00		-
19th District Court	Appeals from District Court	25.00	25.00	25.00	25.00	25.00		25.00		-
19th District Court	Certified Copies \$10 plus \$1 per page	10.00	10.00	10.00	10.00	10.00		10.00		-
19th District Court	Marriage fee	10.00	10.00	10.00	10.00	10.00		10.00		-
19th District Court	Any second or subsequent moving violation within a 12 month period - \$50 added to rate listed.	50.00	50.00	50.00	50.00	50.00		50.00		-
19th District Court	Public Service Day Parking 1st Violation				\$15.00 / \$7.00 if paid in three days	\$15.00 / \$7.00 if paid in three days	\$15.00 / \$7.00 if paid in three days	\$15.00 / \$7.00 if paid in three days		
19th District Court	Public Service Day Parking 2nd Violation (in a calendar year)					30.00	30.00	30.00		
19th District Court	Public Service Day Parking 3rd Violation (in a calendar year)					70.00	70.00	70.00		
19th District Court	Public Service Day Parking 4th Violation (in a calendar year)					Vehicle towed at owner's expense	Vehicle towed at owner's expense	Vehicle towed at owner's expense		
Assessors	Combining platted lots	50.00	50.00	100.00	100.00	100.00	100.00	100.00		-
Assessors	Copy service per page	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Assessors	IFT's	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		-
Assessors	Lot Splits	150.00	150.00	150.00	150.00	250.00	250.00	250.00		100.00
Assessors	Electronic Copy of the Assessment Roll	500.00	500.00	600.00	600.00	600.00	600.00	600.00		-
Assessors	Notary Fees			5.00	5.00	5.00	5.00	5.00		-
Assessors	Lot split RESIDENTIAL				150.00	200.00	200.00	200.00		50.00
Camp	Gate Fees Cars Resident	4.00	6.00	5.00	5.00	6.00	7.00	7.00	Gate Fees Res/NR-One Rate	1.00
Camp	Gate Fees Cars Non-Resident	6.00	8.00	N/A	N/A	N/A	N/A	N/A		N/A
Camp	Gates Fees Caterer's Pass	25.00	25.00	N/A	N/A	N/A	N/A	N/A		N/A
Camp	Gate Fees Season Sticker Res/NR-One Rate	25.00	25.00	35.00	35.00	35.00	40.00	40.00		-
Camp	Gate Fees Buses Res/NR-One Rate	30.00	30.00		35.00	40.00	45.00	45.00		5.00
Camp	Winter Storage Resident	300.00	325.00	300.00	300.00	300.00	350.00	350.00		-
Camp	Winter Storage Non-Resident	350.00	375.00	350.00	350.00	350.00	400.00	400.00		-
Camp	Picnic Shelters	80.00	90.00	90.00	90.00	90.00	95.00	95.00		-
Camp	Picnic Sites 100 or less people	75.00	100.00	100.00	100.00	100.00	125.00	125.00		-
Camp	Picnic Sites 101-300 people	150.00	175.00	150.00	150.00	175.00	200.00	200.00		25.00
Camp	Picnic Sites 301-over people	250.00	275.00	250.00	275.00	275.00	300.00	300.00		-
Camp	TV1 Tent Village Res/NR-One Rate Weekly	275.00	300.00	275.00	275.00	295.00	295.00	315.00		20.00
Camp	TV1 Tent Village Res/NR-One Rate Nightly	50.00	50.00	50.00	55.00	55.00	60.00	60.00		-
Camp	TV1 Cabins Res/NR-One Rate Weekly	285.00	285.00	285.00	285.00	315.00	315.00	325.00		30.00
Camp	TV1 Cabins Res/NR-One Rate Nightly	55.00	55.00	55.00	55.00	65.00	65.00	70.00		10.00

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

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Camp	TV2 Trailer Village Resident 33 ft. & Under	600.00	650.00	660.00	660.00	660.00	693.00	693.00		-
Camp	TV2 Trailer Village Resident 34 ft. - 49 ft.	630.00	750.00	723.00	723.00	723.00	760.00	760.00		-
Camp	TV2 Trailer Village Resident 50 ft. & Over	660.00	790.00	759.00	759.00	759.00	797.00	797.00		-
Camp	TV2 Trailer Village Non-Resident 33 ft. & Under	1,014.00	1,200.00	1,164.00	1,164.00	1,164.00	1,223.00	1,223.00		-
Camp	TV2 Trailer Village Non-Resident 34 ft. - 49 ft.	1,044.00	1,250.00	1,200.00	1,200.00	1,200.00	1,260.00	1,260.00		-
Camp	TV2 Trailer Village Non-Resident 50 ft. & Over	1,074.00	1,275.00	1,233.00	1,233.00	1,233.00	1,295.00	1,295.00		-
Camp	Picnic Chalet per Hour	40.00	50.00	50.00	50.00	55.00	55.00	55.00		5.00
Camp	Campsites Resident-Nightly Electric	23.00	24.00	25.00	25.00	28.00	28.00	30.00		3.00
Camp	Campsites Resident-Nightly Electric/Water/Sewer	31.00	32.00	32.00	32.00	35.00	35.00	37.00		3.00
Camp	Campsites Resident-Weekly Electric	138.00	144.00	150.00	150.00	168.00	168.00	180.00		18.00
Camp	Campsites Resident-Weekly Electric/Water/Sewer	186.00	192.00	192.00	192.00	210.00	210.00	222.00		18.00
Camp	Apparel Sales	various	various	various	various	various	various	various		various
Camp	Ice Sales	2.00	2.00	2.00	2.00	2.50	2.50	2.50		0.50
Camp	Sale of Firewood	5.00	5.00	5.00	6.00	7.00	7.00	7.00		1.00
Camp	Other Sales-Worms	3.00	3.50	3.00	3.00	4.00	4.00	4.00		1.00
Camp	Mystic Creek Admissions	various	various	various	various	various		various		various
Camp	Use & Boats	3.00	4.00	4.00	4.00	4.00	4.00	4.00		-
Camp	Excess Utility Charge	4.00	4.00	4.00	4.00	5.00	5.00	5.00		1.00
Camp	Resort Cabins per night	110.00	110.00	110.00	110.00	115.00	115.00	120.00		5.00
Camp	Resort Cabins per week	660.00	660.00	660.00	660.00	690.00	690.00	720.00		30.00
Camp- Golf	Weekday 18 H	45.00	45.00	45.00	45.00	45.00	45.00	45.00		-
Camp- Golf	Weekday 9 H	28.00	28.00	28.00	28.00	28.00	28.00	28.00		-
Camp- Golf	Weekday Seniors/Juniors 18 H	25.00	25.00	25.00	26.00	26.00	26.00	27.00		-
Camp- Golf	Weekday Seniors/Juniors 9 H	15.00	15.00	15.00	20.00	20.00	20.00	20.00		-
Camp- Golf	Weekday Twilight (after 6pm)	22.00	22.00	22.00	25.00	25.00	25.00	25.00		-
Camp- Golf	Weekend 18 H	52.00	52.00	49.00	49.00	49.00	49.00	49.00		-
Camp- Golf	Weekend 9 H	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Camp- Golf	Weekend 18 H (after 2pm)	37.00	37.00	35.00	37.00	37.00	37.00	40.00		-
Camp- Golf	Weekend 9 H (after 2 pm)	23.00	23.00	25.00	27.00	27.00	27.00	35.00		-
Camp- Golf	Weekend Twilight 18H (after 4pm)	25.00	25.00	25.00	25.00	25.00	25.00	30.00		-
Camp- Golf	Weekend Twilight 9 H (after 4pm)	23.00	23.00	20.00	25.00	25.00	25.00	25.00		-
Camp- Golf	Mystic Mondays (excluding Memorial & Labor Day) 18 H	24.00	24.00	24.00	24.00	24.00	24.00	25.00		-
Camp- Golf	Mystic Mondays (excluding Memorial & Labor Day) 9 H	24.00	24.00	15.00	20.00	20.00	20.00	20.00		-
Camp- Golf	Gate fee	2.00	2.00	2.00	2.00	2.00	2.00			-
Camp- Golf	Range balls (large bucket)	7.00	7.00	8.00	8.00	8.00	8.00	9.00		-
Camp- Golf	Range balls (small bucket)	5.00	5.00	5.00	5.00	5.00	5.00	5.00		-
Camp- Golf	Group Lessons (Couple per hr.)			75.00	75.00	75.00	75.00	100.00		-
Camp- Golf	Private Lesson (1/2 hr.)			45.00	45.00	45.00	45.00	50.00		-
Camp- Golf	Junior Golf			110.00	125.00	125.00	125.00	125.00		-
Clerks	Amusement	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Apartment (ten or less units)	20.00	20.00	20.00	20.00	20.00	20.00			-
Clerks	Apartment (more than ten units), per unit	2.00	2.00	2.00	2.00	2.00	2.00			-
Clerks	Athletic club	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Auctioneer (per day)	15.00	15.00	15.00	15.00	15.00	15.00			-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Clerks	Automobile parts and accessories (new or used)	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Bed and breakfast	275.00	275.00	275.00	275.00	275.00	275.00			-
Clerks	Billiard room (each table)	6.00	6.00	6.00	6.00	6.00	6.00			-
Clerks	Bowling alley	75.00	75.00	75.00	75.00	75.00	75.00			-
Clerks	Card or game room	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Carnival	275.00	275.00	275.00	275.00	275.00	275.00			-
Clerks	Carnival deposit (for grounds clean-up)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			-
Clerks	Christmas trees	150.00	150.00	150.00	150.00	150.00	150.00			-
Clerks	Circus	275.00	275.00	275.00	275.00	275.00	275.00			-
Clerks	Circus deposit (for grounds clean-up)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			-
Clerks	Coffee house	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Distributor, vending machine	30.00	30.00	30.00	30.00	30.00	30.00			-
Clerks	Distributor equipment, each mach.; not amusement devices	15.00	15.00	15.00	15.00	15.00	15.00			-
Clerks	Distributor, amusement device only	250.00	250.00	250.00	250.00	250.00	250.00			-
Clerks	Drive-in theater	600.00	600.00	600.00	600.00	600.00	600.00			-
Clerks	Exhibitor (expires December 1)	55.00	55.00	55.00	55.00	55.00	55.00			-
Clerks	Exhibitor equipment (each amusement device, expires, December 1)	25.00	25.00	25.00	25.00	25.00	25.00			-
Clerks	Fire sale (30 days only)	55.00	55.00	55.00	55.00	55.00	55.00			-
Clerks	Fire sale renewal (maximum of 2)	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Food establishment	127.00	127.00	127.00	127.00	127.00	127.00			-
Clerks	Food establishment 31--50 seats	174.00	174.00	174.00	174.00	174.00	174.00			-
Clerks	Food establishment 51--100 seats	215.00	215.00	215.00	215.00	215.00	215.00			-
Clerks	Food establishment 101--150 seats	254.00	254.00	254.00	254.00	254.00	254.00			-
Clerks	Food establishment More than 150 seats	285.00	285.00	285.00	285.00	285.00	285.00			-
Clerks	Food establishment Satellites (each satellite)	75.00	75.00	75.00	75.00	75.00	75.00			-
Clerks	Food establishment Catering kitchen and/or commissary food	284.00	284.00	284.00	284.00	284.00	284.00			-
Clerks	Garage sale	5.00	5.00	5.00	5.00	5.00	5.00			-
Clerks	Garage sale (second sale)	15.00	15.00	15.00	15.00	15.00	15.00			-
Clerks	Going-out-of-business sale (30 days only)	55.00	55.00	55.00	55.00	55.00	55.00			-
Clerks	Going-out-of-business sale renewal (maximum of 2)	55.00	55.00	55.00	55.00	55.00	55.00			-
Clerks	Golf course	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Hotel, per room	2.00	2.00	2.00	2.00	2.00	2.00			-
Clerks	Junk dealer vehicle, each vehicle	20.00	20.00	20.00	20.00	20.00	20.00			-
Clerks	Junkyard	140.00	140.00	140.00	140.00	140.00	140.00			-
Clerks	Lodging or rooming house	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Manager, motel, hotel, apartment, rooming house, coffee house, athletic club	6.00	6.00	6.00	6.00	6.00	6.00			-
Clerks	Motel, per room	1.50	1.50	1.50	1.50	1.50	1.50			-
Clerks	Motor bus, 1 to 300 each	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Motor supply station	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Motor vehicle for hire	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Motor vehicle parts recycling	100.00	100.00	100.00	100.00	100.00	100.00			-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Clerks	Moving contractor	100.00	100.00	100.00	100.00	100.00	100.00			-
Clerks	Moving van, each vehicle	20.00	20.00	20.00	20.00	20.00	20.00			-
Clerks	Secondhand dealer	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Solicitor or vendor	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Taxicab	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Taxicab driver	10.00	10.00	10.00	10.00	10.00	10.00			-
Clerks	Theatre	100.00	100.00	100.00	100.00	100.00	100.00			-
Clerks	Theatre, drive-in	600.00	600.00	600.00	600.00	600.00	600.00			-
Clerks	Tobacco	6.00	6.00	6.00	6.00	6.00	6.00			-
Clerks	Transient merchant, first 30 days or less	250.00	250.00	250.00	250.00	250.00	250.00			-
Clerks	Transient merchant renewal, each additional 30 days in one year	75.00	75.00	75.00	75.00	75.00	75.00			-
Clerks	Used motor vehicle lot	150.00	150.00	150.00	150.00	150.00	150.00			-
Clerks	Vendor vehicle	150.00	150.00	150.00	150.00	150.00	150.00			-
Clerks	Awning erector	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Boiler operator, high pressure	40.00	40.00	40.00	40.00	40.00	40.00			-
Clerks	Boiler operator, low pressure	30.00	30.00	30.00	30.00	30.00	30.00			-
Clerks	Building contractor	30.00	30.00	30.00	30.00	30.00	30.00			-
Clerks	Concrete contractor	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Chief powerhouse stationary engineer	85.00	85.00	85.00	85.00	85.00	85.00			-
Clerks	Concrete supplier	150.00	150.00	150.00	150.00	150.00	150.00			-
Clerks	Drain layer contractor	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Escrow license, type	25.00	25.00	25.00	25.00	25.00	25.00			-
Clerks	Explosives contractor	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Fire repair contractor	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Fuel oil truck	15.00	15.00	15.00	15.00	15.00	15.00			-
Clerks	Hauling vehicle, each vehicle	15.00	15.00	15.00	15.00	15.00	15.00			-
Clerks	Mechanical contractor registration (heating, cooling, ventilation, refrigeration)	15.00	15.00	20.00	20.00	20.00	20.00			-
Clerks	Mechanical excavating and grading	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Mechanical excavating and grading equipment, each	10.00	10.00	10.00	10.00	10.00	10.00			-
Clerks	Plumbing contractor registration	30.00	30.00	30.00	30.00	30.00	30.00			-
Clerks	Refrigeration contractor registration	20.00	20.00	20.00	20.00	20.00	20.00			-
Clerks	Refrigeration operator, first class	55.00	55.00	55.00	55.00	55.00	55.00			-
Clerks	Refrigeration operator, second class	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Sign erector	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Stationary engineer, first class	75.00	75.00	75.00	75.00	75.00	75.00			-
Clerks	Stationary engineer, second class	65.00	65.00	65.00	65.00	65.00	65.00			-
Clerks	Stationary engineer, third class	55.00	55.00	55.00	55.00	55.00	55.00			-
Clerks	Stationary Engineer/facilities engineer	75.00	75.00	75.00	75.00	75.00	75.00			-
Clerks	Tank installer	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Tent erector	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Turbine and reciprocating engineer operator	35.00	35.00	35.00	35.00	35.00	35.00			-
Clerks	Welder	10.00	10.00	10.00	10.00	10.00	10.00			-
Clerks	Dog License, expires Feb 28	8.00	8.00	8.00	8.00	8.00	8.00			-
Clerks	Building contractor registration	30.00	30.00	30.00	30.00	30.00	30.00			-
Clerks	Building subcontractor registration	30.00	30.00	30.00	30.00	30.00	30.00			-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Clerks	Electrical contractor registration	30.00	30.00	30.00	30.00	30.00	30.00			-
Clerks	Birth certificate: 1st copy	20.00	20.00	20.00	20.00	20.00	20.00			-
Clerks	Birth certificate: additional copies at same time	5.00	5.00	5.00	5.00	5.00	5.00			-
Clerks	Death certificate: 1st copy	20.00	20.00	20.00	20.00	20.00	20.00			-
Clerks	Death certificate: additional copies at same time	5.00	5.00	5.00	5.00	5.00	5.00			-
Clerks	Notary Non-Resident	5.00	5.00	5.00	5.00	5.00	5.00			-
Clerks	Notary Resident	3.00	3.00	3.00	3.00	3.00	3.00			-
Clerks	Return Item Charge	30.00	30.00	30.00	30.00	30.00	30.00			-
Clerks	Christmas Tree Lot Deposit	150.00	150.00	150.00	150.00	150.00	150.00			-
Clerks	Sandwich Board Sign	25.00	25.00	25.00	25.00	25.00	25.00			-
Clerks	Sidewalk Sale per square yard	1.00	1.00	1.00	1.00	1.00	1.00			-
Clerks	Special Event - Fireworks	50.00	50.00	50.00	50.00	50.00	50.00			-
Clerks	Valet Parking	200.00	200.00	200.00	200.00	200.00	200.00			-
Clerks	Tree Removal	25.00	25.00	25.00	25.00	25.00	25.00			-
Clerks	Duplicate License 1/2 License fee or \$25 whichever is less									-
Clerks	Smoking Lounge				250.00	250.00	250.00	250.00		-
Commercial / Residential Services - Enforcement / Demolition	Board-Up Administrative Fee				75.00	75.00	75.00	75.00	Added line	
Commercial / Residential Services - Inspection Programs	Fire-Damaged Home Inspection	150.00	150.00	150.00	150.00	150.00	150.00	150.00		-
Commercial / Residential Services - Inspection Programs	Vacant Property Registration	25.00	25.00	150.00	150.00	150.00	150.00	150.00		-
Commercial / Residential Services - Inspection Programs	Residential Sale / Rental Inspections				200.00	200.00	200.00	200.00	Added line	
Commercial / Residential Services - Inspection Programs	Commercial Re-Occ/Interval Inspections				90.00	150.00	150.00	150.00	Added line	
Commercial / Residential Services - Inspection Programs	Re-inspection Fees				50.00	50.00	50.00	50.00	Added line	
Commercial / Residential Services - Inspection Programs	Cancellation Fee				50.00	50.00	50.00	50.00	Added line	
Commercial / Residential Services - Inspection Programs	Compliance Agreements				295.00	295.00	295.00	295.00	Added line	
Commercial / Residential Services - Permit Services	Re-inspection Fee 1st 1/2 hr.	35.00	40.00	30.00	30.00	30.00	30.00	30.00	Updated description of fee - Re-inspection Fee-1st 1/2 hr.	-
Commercial / Residential Services - Permit Services	Permit Extension	25.00	25.00	25.00	25.00	25.00	25.00	25.00		-
Commercial / Residential Services - Permit Services	Late Fee for Failure to Schedule Inspection	50.00	50.00	50.00	50.00	50.00	50.00	50.00		-
Commercial / Residential Services - Permit Services	Agreement Extension	25.00	25.00	50.00	50.00	50.00	50.00	50.00		-
Commercial / Residential Services - Permit Services	Refund Processing Fee	25.00	25.00	25.00	25.00	25.00	25.00	25.00		-



FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Commercial / Residential Services - Permit Services	Copy Fee, per page	1.25	1.25	1.25	1.25	5.00	5.00	5.00		3.75
Commercial / Residential Services - Permit Services	Duplicate Certificate	15.00	15.00	15.00	15.00	10.00	10.00	10.00		(5.00)
Commercial / Residential Services - Permit Services	Boiler Operator Exams				75.00	75.00	75.00	75.00	Added line	-
Commercial / Residential Services - Permit Services	Commercial Revisions				25.00	50.00	50.00	50.00	Added line	25.00
Commercial / Residential Services - Permit Services	Residential Revisions				25.00	25.00	25.00	25.00	Added line	-
Commercial / Residential Services - Permit Services	Permit Processing Fee / Multi-Dept. Review	40.00	40.00	40.00	40.00	40.00	40.00	40.00	Updated description of fee - from - Processing fee	-
Commercial / Residential Services - Permit Services	Permit Processing Fee / Single-Dept. Review				40.00	30.00	30.00	30.00	Added line	(10.00)
Commercial / Residential Services - Permit Services	Permit Processing Fee / Over-the-Counter				40.00	25.00	25.00	25.00	Added line	(15.00)
Commercial / Residential Services - Permit Services	Plan Examination / Complex Projects				180.00	180.00	180.00	180.00	Added line	-
Commercial / Residential Services - Permit Services	Plan Examination / Simple Projects	15.00	15.00	15.00	15.00	15.00	15.00	35.00	Updated description of fee - from - Plan Review	-
Commercial / Residential Services - Permit Services	Building Permit / Multi-Review				80.00	100.00	100.00	100.00	Added line	20.00
Commercial / Residential Services - Permit Services	Building Permit / Single-Review	80.00	80.00	80.00	80.00	80.00	80.00	80.00	Updated description of fee - from- Building Permit	-
Commercial / Residential Services - Permit Services	Commercial Electric/ HVAC/Plumb	80.00	80.00	80.00	80.00	100.00	100.00	100.00	Updated description of fee- from - Mechanical Permit (Electrical/HVAC/Plumbing)	20.00
Commercial / Residential Services - Permit Services	Residential Electric/HVAC/Plumb				80.00	80.00	80.00	80.00	Added line	-
Commercial / Residential Services - Permit Services	Re-inspection Fee	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Commercial / Residential Services - Permit Services	Refund Processing Fee	25.00	25.00	25.00	25.00	25.00	25.00	25.00		-
Commercial / Residential Services - Permit Services	Revised Permit	15.00	15.00	15.00	15.00	15.00	15.00	15.00		-
Commercial / Residential Services - Permit Services	Copy Fee, per page	1.25	1.25	1.25	1.25	5.00	5.00	5.00		3.75
Commercial / Residential Services - Permit Services	Duplicate Permit	18.00	18.00	18.00	18.00	10.00	10.00	10.00		(8.00)

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Commercial / Residential Services - Permit Services	Building Board of Appeals, Fence Appeal	125.00	125.00	125.00	125.00	125.00	125.00	125.00		-
Commercial / Residential Services - Permit Services	Building Board of Appeals, Code Appeal	250.00	250.00	250.00	250.00	250.00	250.00	250.00		-
DPW	Tree Planting Sales	1/2Prch Price	1/2Prch Price	1/2Prch Price	1/2Prch Price	1/2Prch Price				1/2Prch Price
E&CD	Paid Parking-Meters per hour	0.50	0.50	1.00	1.00	1.00	1.00			-
E&CD	Paid Parking-Cashiered lots & decks per hour	0.50	0.50							-
E&CD	Paid Parking-Lot G& West Deck permits/month	25.00	25.00							-
E&CD	Paid Parking-All other locations permit/ month	40.00	40.00							-
E&CD	Derelict Building Registration Fee	175.00	200.00	200.00	220.00	220.00				-
E&CD	Design Review Committee Fee + Admin. for awnings	80.00	90.00	117.00	117.00	117.00	117.00			-
E&CD	Zoning (Commercial Review with Permits)			100.00	100.00	100.00	100.00			-
Finance/Accounting	Sales of CAFR Or Annual Budget Report	30.00	30.00	30.00	30.00	30.00	30.00		12-10-15: BB ... no changes	-
Finance/Purchasing	Aver. Rate of Sale of Solicitation Plans & Documentation	250.00	250.00	250.00	250.00	250.00	250.00	250.00	no change	-
Fire	Plan Review Fee	180.00	180.00	198.00	198.00	198.00	198.00	198.00		-
Fire	Administrative Fee	40.00	40.00	44.00	44.00	44.00	44.00	44.00		-
Fire	Building Master Panels	28.00	28.00	30.80	30.80	30.80	30.80	30.80		-
Fire	Building Master Panel, each circuit or zone	6.00	6.00	6.60	6.60	6.60				-
Fire	Manual Alarm Panel, each circuit or zone	6.00	6.00	12.00	12.00	12.00				-
Fire	Manual Alarm Box (Pull Station): Fire Station	18.00	18.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Manual Alarm Box (Pull Station): Ea. add. Station	10.00	10.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Fire Alarm Signal Devices (horn, bell, voice, or strobe): First Device	15.00	15.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Fire Alarm Signal Devices (horn, bell, voice, or strobe): Ea. add. Device	6.00	6.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Heat Detector/Smoke Detector/Duct Smoke Detector: First Detector	15.00	15.00	12.00	12.00	12.00				-
Fire	Heat Detector/Smoke Detector/Duct Smoke Detector: Ea. Add. Detector	6.00	6.00	12.00	12.00	12.00				-
Fire	Sprinkler System Flow Switches	15.00	15.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Sprinkler Valve Tamper Switches	15.00	15.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Fire Door Holders	6.00	6.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Exit way Door Electrical Unlocking Systems: First door	15.00	15.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Exit way Door Electrical Unlocking Systems: Ea. add. door	8.50	8.50	12.00	12.00	12.00	12.00	12.00		-
Fire	Sub Panel, Annunciator, each zone (floor)	6.00	6.00	12.00	12.00	12.00	12.00	12.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Fire	Fans Controlled by Fire Alarm System (Emergency Stop Button)	15.00	15.00	12.00	12.00	12.00	12.00	12.00		-
Fire	Central Computer	55.00	55.00	-	-	-				-
Fire	Data Gathering and Reporting Panel	20.00	20.00	-	-	-				-
Fire	Telephone Control Panel, each circuit/ zone	6.00	6.00	-	-	-				-
Fire	Telephone Stations (two-way communication units)	10.00	10.00	-	-	-				-
Fire	Alterations or additions to Existing Systems	120.00	120.00	132.00	132.00	132.00	132.00	132.00		-
Fire	Line Type Heat Detection Cable: First foot	18.00	18.00	19.80	19.80	19.80	19.80	19.80		-
Fire	Line Type Heat Detection Cable: Ea. add. foot	1.50	1.50	1.65	1.50	1.50	1.50	1.50		-
Fire	Additional Wiring Inspections	72.00	72.00	79.20	79.20	79.20	79.20	79.20		-
Fire	Backflow Device	12.00	12.00	13.20	13.20	13.20	13.20	13.20		-
Fire	Hydrants	12.00	12.00	13.20	120.00	120.00	120.00	120.00		-
Fire	1-100 Sprinkler Heads	1.20	1.20	100.00	100.00	100.00	100.00	100.00		-
Fire	101-200 Sprinkler Heads	1.20	1.20	200.00	200.00	200.00	200.00	200.00		-
Fire	201-300 Sprinkler Heads	1.20	1.20	300.00	300.00	300.00	300.00	300.00		-
Fire	Supply Lines: 3/4" to 1"	25.00	25.00	27.50	27.50	27.50	27.50	27.50		-
Fire	Supplies Lines: 1-1/4" to 1-1/2"	36.00	36.00	39.60	39.60	39.60	39.60	39.60		-
Fire	Supplies Lines: 2" to 4"	65.00	65.00	71.50	71.50	71.50	71.50	71.50		-
Fire	Supplies Lines: Larger than 4"	78.00	78.00	85.80	85.80	85.80	85.80	85.80		-
Fire	Exhaust Hood Fire Control	36.00	36.00	39.60	39.60	39.60	39.60	39.60		-
Fire	Suppression Systems (List CO2, Dri-Chem, etc.): Nozzle, each	1.20	1.20	1.32	1.32	1.32		See note	LINES 309-315 should be combined into one set fee of \$250 for "Special Systems"	-
Fire	Suppression Systems (List CO2, Dri-Chem, etc.) Supply Lines: 3/4" to 1"	25.00	25.00	27.50	27.50	27.50		See note		-
Fire	Suppression Systems (List CO2, Dri-Chem, etc.) Supply Lines: 1-1/4" to 1-1/2"	36.00	36.00	39.60	39.60	39.60		See note		-
Fire	Suppression Systems (List CO2, Dri-Chem, etc.) Supply Lines: 2" to 4"	65.00	65.00	71.50	71.50	71.50		See note		-
Fire	Suppression Systems (List CO2, Dri-Chem, etc.) Supply Lines: Larger than 4"	78.00	78.00	85.80	85.80	85.80		See note		-
Fire	Suppression Systems (List CO2, Dri-Chem, etc.) Fire Main	78.00	78.00	85.80	85.80	85.80		See note		-
Fire	Suppression Systems (List CO2, Dri-Chem, etc.) Minimum Permit Fee	80.00	80.00	88.00	88.00	88.00		See note		-
Fire	Fire Protection Systems									-
Fire	Extension Fee for Fire Protection Systems									-
Fire	FD Training Academy Hourly					200.00	200.00	200.00	Added line	200.00
Fire	Burn Trailer Rental Fee					90.00	90.00	90.00	Added line	90.00
Fire	Driver Simulator Rental Fee					80.00	80.00	80.00	Added line	80.00
Fire	Ventilation Prop Rental Fee					75.00	75.00	75.00	Added line	75.00
Fire	Dumpster Fire Prop Rental Fee					60.00	60.00	60.00	Added line	60.00
Fire	Car Fire Prop Rental Fee					60.00	60.00	60.00	Added line	60.00
Fire	Extrication Prop Rental Fee					60.00	60.00	60.00	Added line	60.00
Fire	Miscellaneous Prop Rental Fee					75.00	75.00	75.00	Added line	75.00
Fire	FD Academy Admin Fee					100.00	100.00	100.00	Added line	100.00
Fire	FD Instructor Fee Hourly					95.00	95.00	95.00	Added line	95.00

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Fire	FD Assistant Instr Fee Hourly					68.00	68.00	68.00	Added line	68.00
Fire	FD Academy Classroom Rental Hourly					75.00	75.00	75.00	Added line	75.00
Fire	Blue Card Certification (Course)					400.00	400.00	400.00	Added line	400.00
Fire	Ambulance Standby Hourly					150.00	150.00	150.00	Added line	150.00
Fire	Engine Standby Hourly					200.00	200.00	200.00	Added line	200.00
Fire	Ladder Co. Standby Hourly					150.00	150.00	150.00	Added line	150.00
Fire	Off Hours Fire Inspector Hourly					115.00	115.00	115.00	Added line	115.00
Fire	Off Hours Emergency Manage					100.00	100.00	100.00	Added line	100.00
Fire	Off Hours FS Admin Staff					115.00	115.00	115.00	Added line	115.00
Fire	Tech Rescue Standby Hourly					300.00	300.00	300.00	Added line	300.00
Fire	CPR/Medical Instruction Hourly					75.00	75.00	75.00	Added line	75.00
Golf	Banquet Facility-Continental Breakfast ++	9.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Brunch Buffet ++	17.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Lunch Buffet ++	17.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Lunch ++	15.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Dinner Buffet ++	24.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Individual Dinners ++	19.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Combination Dinners ++	27.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Appetizer Party ++	17.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Cold Appetizers ++	94.50	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Hot Appetizers ++	79.00	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Open Beer & Wine Bar ++	9.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Open Beer & Wine Bar ++	2.50	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Open Standard Bar ++	13.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Open Standard Bar ++	2.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Open Premium Bar ++	15.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Open Premium Bar ++	3.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Wedding Package ++	49.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Banquet Facility-Ultimate Wedding Pack ++	69.95	Outsourcing 2014			Outsourced - TBD	Outsourced			Outsourced
Golf	Residents Walking 9 Holes Weekday	13.00	13.00	13.00	16.00	16.00	16.00	16.00	Walking 9 Holes-Spring	-
Golf	Residents Walking 9 Holes Weekend	13.00	13.00	13.00	13.00	13.00	13.00	13.00	Walking 9 Holes-Fall	-
Golf	Residents Walking 18 Holes Weekday	20.00	20.00	18.00	21.00	21.00	21.00	21.00	Walking 18 Holes-Spring	-
Golf	Residents Walking 18 Holes Weekend	20.00	20.00	18.00	18.00	18.00	18.00	18.00	Walking 18 Holes-Fall	-
Golf	Residents Riding 9 Holes Weekday	18.00	18.00	18.00	21.00	21.00	21.00	21.00	Riding 9 Holes-Spring	-
Golf	Residents Riding 9 Holes Weekend	18.00	18.00	18.00	18.00	18.00	18.00	18.00	Riding 9 Holes-Fall	-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Golf	Residents Riding 18 Holes Weekday	25.00	25.00	25.00	30.00	30.00	30.00	30.00	Riding 18 Holes-Spring	-
Golf	Residents Riding 18 Holes Weekend	25.00	25.00	25.00	25.00	25.00	25.00	25.00	Riding 18 Holes-Fall	-
Golf	Senior Residents Walking 9 Holes All Week	10.00	10.00	10.00	13.00/10.00	13.00/10.00	13.00/10.00	13.00/10.00	Senior Walking 9 Holes Spring/Fall	-
Golf	Senior Residents Walking 18 Holes All Week	15.00	15.00	15.00	16.00/15.00	16.00/15.00	16.00/15.00	16.00/15.00	Senior Walking 18 Holes Spring/Fall	-
Golf	Senior Residents Riding 9 Holes All Week	15.00	16.00	15.00	18.00/15.00	18.00/15.00	18.00/15.00	18.00/15.00	Senior Riding 9 Holes Spring/Fall	-
Golf	Senior Residents Riding 18 Holes All Week	20.00	21.00	20.00	21.00/20.00	21.00/20.00	21.00/20.00	21.00/20.00	Senior Riding 18 Holes Spring/Fall	-
Golf	Golf Clinics Sales	135.00	135.00	N/A	N/A	N/A	N/A	N/A	Not hosting clinics	N/A
Golf	Golf Clinics Sales-Junior League	70.00	70.00	N/A	N/A	N/A	N/A	N/A	Not hosting clinics	N/A
Golf	Snack Bar Sales-Food-Hot Dogs	2.50	2.50	2.50	2.36	2.75	2.75	2.75		0.39
Golf	Snack Bar Sales-Food-Chips	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Golf	Snack Bar Sales-Food-Candy	1.50	1.50	1.50	1.50	1.50	1.50	1.50		-
Golf	Bar & Grill Sales-Food-Sandwiches	7.95	7.95	N/A	N/A	N/A	N/A	N/A		N/A
Golf	Snack Bar Sales-Beverages-Pop	1.50	1.50	2.00	2.00	2.00	2.00	2.00		-
Golf	Snack Bar Sales-Beverages-Ice Tea	2.00	2.00	2.00	2.00	2.00	2.00	2.00		-
Golf	Snack Bar Sales-Beverages-Water	1.00	1.00	2.00	2.00	2.00	2.00	2.00		-
Golf	Bar & Grill Sales-Beverages-Pop	1.50	1.50	2.00	2.00	2.00	2.00	2.00		-
Golf	Bar & Grill Sales-Beverages-Ice Tea	2.00	2.00	2.00	2.00	2.00	2.00	2.00		-
Golf	Bar & Grill Sales-Beverages-Coffee	1.50	1.50	1.00	1.00	1.00	1.00	1.00		-
Golf	Snack Bar Sales-Beer/Can	3.00	3.00	3.00	3.00/4.00	3.00/4.00	3.00/4.00	3.00/4.00		-
Golf	Snack Bar Sales-Beer/Can 6 Pack	15.00	15.00	15.00	15.95	15.95	15.95	15.95		-
Golf	Bar & Grill Sales-Beer/Bottle	3.00	3.00	3.00/4.00	3.00/4.00	3.00/4.00	3.00/4.00	3.00/4.00		-
Golf	Bar & Grill Sales-Wine	3.50	3.50	6.00	6.00	6.00	6.00	6.00		-
Golf	Bar & Grill Sales-Liquor-Mixed Drink	5.00	5.00	5.00/7.00	5.00/7.00	5.00/7.00	5.00/7.00	5.00/7.00		-
Golf	Admission Fees-Leagues	15.00	15.00	15.00	20.00	20.00	20.00	20.00		-
Golf	Admission Fees-League Greens fees	15.00	15.00	15.00	18.00/16.00	18.00/16.00	18.00/16.00	18.00/16.00	Admission Fees League- Greens fees Spring/Fall	-
Golf	Equipment Sales-Hand Golf Carts-18 Holes	3.00	3.00	3.00	5.00	5.00	5.00	5.00	Cart Fee/Spring 2016	-
Golf	Equipment Sales-Hand Golf Carts-9 Holes	4.00	4.00	4.00	4.00	4.00	4.00	4.00	Hand Cart Fee Spring 2016	-
Historical Commission	Photocopies/ Microfilm Copies	0.30	0.30	0.30	0.30	0.30	0.30	0.30		-
Historical Commission	Oversized Photocopies (Maps)	10.00	10.00	15.00	15.00	15.00	15.00	15.00		-
Historical Commission	Scanning Services	7.70	7.70	10.00	10.00	10.00	10.00	10.00		-
Historical Commission	Research Fees (e-mail & telephone)	16.50	16.50	20.00	20.00	20.00	20.00	20.00		-
Historical Commission	Photo duplication (personal use)	33.00	33.00	35.00	35.00	35.00	35.00	35.00		-
Historical Commission	Photo duplication (commercial)	77.00	77.00	85.00	85.00	85.00	85.00	85.00		-
Historical Commission	Camera Copies	20.00	20.00	20.00	20.00	20.00	20.00	20.00		-
Historical Commission	Hagelthorne Meeting Rm Rental-3 hours	225.00	225.00	225.00	225.00	225.00	225.00	225.00		-
Historical Commission	Hagelthorne Meeting Rm Rental-ea. add. hour or partial hour.	75.00	75.00	75.00	75.00	75.00	75.00	75.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Historical Commission-Museum	Full Page				525.00	525.00	525.00	530.00		
Historical Commission-Historian Advertising rates	Half Page				265.00	265.00	265.00	270.00		
Housing	Rent Range-Hubbard Manor East	445 to 545	450 to 555	460 to 556	465 to 562	470 to 568	474 to 574	479 to 580	1% Rent increase anticipated annually	4 to 5
Housing	Rent Range-Hubbard Manor West	445 to 545	450 to 555	460 to 556	465 to 562	470 to 568	474 to 574	479 to 580	1% Rent increase anticipated annually	5 to 6
Housing	Activity Room Rental	40.00	50.00	50.00	55.00	60.00	65.00	70.00		5.00
Legal	DVD/Video/Audio	30.00	30.00	30.00	30.00	30.00	30.00			-
Legal	Clerical per hour	45.00	45.00	45.00	45.00	45.00	45.00			-
Legal	Clerical-5 min.	3.75	3.75	3.75	3.75	3.75	3.75			-
Legal	Clerical-15 min.	11.25	11.25	11.25	11.25	11.25	11.25			-
Legal	Clerical-30 min.	22.50	22.50	22.50	22.50	22.50	22.50			-
Legal	Clerical-45 min.	33.75	33.75	33.75	33.75	33.75	33.75			-
Legal	Attorney per hour	75.00	75.00	75.00	75.00	75.00	75.00			-
Legal	Attorney-5 min.	6.25	6.25	6.25	6.25	6.25	6.25			-
Legal	Attorney-15 min.	18.75	18.75	18.75	18.75	18.75	18.75			-
Legal	Attorney-30 min.	37.50	37.50	37.50	37.50	37.50	37.50			-
Legal	Attorney-45 min.	56.25	56.25	56.25	56.25	56.25	56.25			-
Legal	Copy Fee per/page	0.25	0.25	0.25	0.10	0.10	0.10	0.10	Decrease per state law	-
Legal-City Plan	Rezoning Application Fee	-	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00			-
Legal-City Plan	Rezoning Publication Fee	-	300.00	300.00	300.00	300.00	300.00			-
Legal-City Plan	Street or Alley Vacation Fee	-	500.00	500.00	500.00	500.00	500.00			-
Legal-City Plan	Special Land Use Fee	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			-
Legal-City Plan	Zoning Ordinance Amendment	-	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00			-
Legal-City Plan	Special Land Use Fee Re-approval before expiration	-	500.00	500.00	500.00	500.00	500.00			-
Legal-City Plan	Site Plan Review	-	750.00	750.00	750.00	750.00	750.00			-
Legal-City Plan	Site Plan Renewal	-	400.00	400.00	400.00	400.00	400.00			-
Legal-City Plan	PUD Preliminary Review	-	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00			-
Legal-City Plan	PUD Final Review	-	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00			-
Legal-City Plan	Special Meeting Request	-	500.00	500.00	500.00	500.00	500.00			-
Legal-City Plan	Greenbelt Review	-	275.00	275.00	275.00	275.00	275.00			-
Legal-City Plan	Zoning Compliance Letter	-	50.00	50.00	50.00	50.00	50.00			-
Legal-City Plan	Master Plan	-	50.00	50.00	50.00	50.00	50.00			-
Legal-City Plan	Zoning Ordinance	-	50.00	50.00	50.00	50.00	50.00			-
Legal-City Plan	Zoning Map	-	10.00	10.00	10.00	10.00	10.00			-
Legal-City Plan	Initial Compatibility Review					200.00	200.00	200.00	New Ordinance NO 16- Article XVI of Chapter 9 Sec. 9-400	
Legal-City Plan	Compatibility Review Re-Submittal					100.00	100.00	100.00	New Ordinance NO 16- Article XVI of Chapter 9 Sec. 9-400	
Libraries	Daily Limited Internet Pass	2.00	2.00	2.00	2.00	2.00	2.00	2.00		-
Libraries	Annual Internet Card	\$20.00/ 6 mo. or \$35/ 12 months	\$20.00/ 6 mo. or \$35/ 12 months	\$20.00/ 6 mo. or \$35/ 12 months	20.00 / 6 months or \$35 / 12 months	20.00 / 6 months or \$35 / 12 months	20.00 / 6 months or \$35 / 12 months	20.00 / 6 months or \$35 / 12 months		-
Libraries	Copier Fees-Color	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Libraries	Copier Fees-B&W	0.20	0.20	0.20	0.20	0.20	0.20	0.20		-
Libraries	Internet Print Fees-Color	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Libraries	Internet Print Fees-B&W	0.20	0.20	0.20	0.20	0.20	0.20	0.20		-
Libraries	Non-Resident Library Card per year	80.00	80.00	80.00	80.00	80.00	80.00	80.00		-
Libraries	Overdue Charges per day	0.25	0.25	0.25	0.25	0.25	0.25	0.25	Dearborn Public has some of the highest overdue fees in SE Michigan.	-
Libraries	Overdue Charges per day-Media	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Libraries	Overdue Charges per day-Entertainment DVD/VHA	2.00	2.00	2.00	2.00	2.00	2.00	2.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Libraries	Auditorium Rental Charges-Resident -First 3 Hrs.	130.00	130.00	130.00	130.00	130.00	130.00	130.00		-
Libraries	Auditorium Rental Charges-Resident-Ea. Add. Hr.	45.00	45.00	45.00	45.00	45.00	45.00	45.00		-
Libraries	Auditorium Rental Charges-Nonresident-First 3 Hrs.	160.00	160.00	160.00	160.00	160.00	160.00	160.00		-
Libraries	Auditorium Rental Charges-Nonresident-Ea. Add. Hr	55.00	55.00	55.00	55.00	55.00	55.00	55.00		-
Libraries	Auditorium Rental Charges-For Profit Org.-First 3 Hrs.	300.00	300.00	300.00	300.00	300.00	300.00	300.00		-
Libraries	Auditorium Rental Charges-For Profit Org.-Ea. Add. Hr	100.00	100.00	100.00	100.00	100.00	100.00	100.00		-
Libraries	Auditorium Fee-Security (only after hours as deemed necessary by the Library Director) Less than 100 people = 1 guard. More than 100 people = 2 guards.	30.00	30.00	30.00	30.00 per hour per guard	30.00 per hour per guard	30.00 per hour per guard	30.00 per hour per guard		-
Libraries	Auditorium Fee-Custodian (required whenever food is served) Bldg. Open Rate	35.00 flat	35.00 flat	35.00 flat	35.00 flat	35.00 flat	35.00 flat	35.00 flat		-
Libraries	Auditorium Fee-Custodian (required whenever food is served) Bldg. Closed Rate per HOUR	35.00/hr	35.00/hr	35.00/hr.	35.00/hr	35.00/hr	35.00/hr	35.00/hr		-
Libraries	Easels (4 available)	5.00	5.00	5.00	N/A	N/A	N/A	N/A	Our easels are very old and it was difficult to manage charging for them.	N/A
Libraries	Auditorium Fee-LCD projector	55.00	55.00	55.00	55.00	55.00	55.00	55.00		-
Libraries	Auditorium Fee-Microphones each (Wired)	20.00	20.00	20.00	20.00	20.00	20.00	20.00		-
Libraries	Auditorium Fee-Microphones each (Wireless)	50.00	50.00	50.00	50.00	50.00	50.00	50.00		-
Libraries	Auditorium Fee-Overhead projector	25.00	25.00	25.00	25.00	25.00	25.00	25.00		-
Libraries	Auditorium Fee-Slide projector	30.00	30.00	30.00	N/A	N/A	N/A	N/A	Slide Projector is no longer a regular rental	N/A
Libraries	Auditorium Fee-TV w/DVD or VHS player	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Libraries	Computer Class Charges-Advanced Classes per class	25.00	25.00	25.00	25.00	25.00	25.00	25.00		-
Libraries	Computer Class Charges-Advanced Classes per Hr.	5.00	5.00	5.00	5.00	5.00	5.00	5.00		-
Libraries	Interlibrary Loan Fees per request	5.00	5.00	5.00	N/A	N/A	N/A	N/A	We no longer participate in OCLC interlibrary loan; We use MeLCat and cannot charge.	N/A
Libraries	Interlibrary Loan Fees renewal	1.00	1.00	1.00	N/A	N/A	N/A	N/A		N/A
Libraries	Large Conference Room on HFCL Mezzanine OR Esper Conference Room-Resident Non-Profit	30.00/hr	35.00/2 hrs	35.00/2 hrs	35.00/2 hrs	35.00/2 hrs	35.00/hrs	35.00/hrs		-
Libraries	Large Conference Room on HFCL Mezzanine OR Esper Conference Room-Resident Non-Profit	-	\$8.75/ 1/2 hr over 2hrs	\$8.75/ 1/2 hr over 2hrs	8.75 each 1/2 hr over 2 hrs	8.75 each 1/2 hr over 2 hrs	8.75 each 1/2 hr over 2 hrs	8.75 each 1/2 hr over 2 hrs		-
Libraries	Kitchenette on HFCL Mezzanine Resident Non-Profit	10.00 flat	10.00 flat	10.00 flat	10.00 flat rate	10.00 flat rate	10.00 flat rate	10.00 flat rate		-
Libraries	Group Study Room Reservation-Resident Non-Profit	5.00/hr	6.00/hr	6.00/hr	6.00/hr	6.00/hr	6.00/hr	6.00/hr		-
Libraries	Processing Fee for lost material-per item	3.00	3.00	3.00	3.00	3.00	3.00	3.00		-
Libraries	Lucky Day Collection Rental (popular DVDs)	-	\$2/DVD or 3 for \$5.00	\$2/DVD or 3 for \$5.00	\$2 / DVD or 3 for \$5.00	\$2 / DVD or 3 for \$5.00	\$2 / DVD or 3 for \$5.00	\$2 / DVD or 3 for \$5.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Libraries	Proctoring Fee (effective January 2016)				\$25.00 per test/resident; \$35.00 per test/non-resident	\$25.00 per test/resident; \$35.00 per test/non-resident	\$25.00 per test/resident; \$35.00 per test/non-resident		This is a new fee beginning @ January 2016	
Libraries	Convenience fee for Credit Card purchases								As soon as we can work through the details and the software requirements, we will begin passes on a fee for credit card usage	
Mayor's Office	Marriage fee	45/50/60	50.00	50.00	-	50.00	50.00	50.00	\$50 per ceremony performed by Mayor O'Reilly.	50.00
Police	On-Premise License-Liquor	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00		-
Police	Permits added to above-Liquor related	275.00	275.00	275.00	275.00	275.00	275.00	275.00		-
Police	Off-Premise License-Liquor	550.00	550.00	550.00	550.00	550.00	550.00	550.00		-
Police	Stockholder additions	330.00	330.00	330.00	330.00	330.00	330.00	330.00		-
Police	Return Item Charge	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Police	Prisoners on weekends/ day	40.00	40.00	40.00	40.00	40.00	40.00	40.00		-
Police	Auto Pound Storage/ day	15.00	15.00	15.00	15.00	15.00	15.00	15.00		-
Police	AFIS Entry	100.00	100.00	100.00	100.00	100.00	100.00	100.00	Approx. 2-3 years ago Crime Lab personnel stopped charging for AFIS services for no apparent reason. We will begin charging again, at the listed rates, starting in January, 2016.	-
Police	AFIS-Compare lift & card	50.00	50.00	50.00	50.00	50.00	50.00	50.00	see above comment re: AFIS. We will also charge for this service	-
Police	Sch & Spec Events-Lt/hour-Schools	64.92	64.92	64.92	64.92	66.22	66.22	66.22		1.30
Police	Sch & Spec Events-Sgt/hour-Schools	58.49	58.49	58.49	58.49	59.66	59.66	59.66		1.17
Police	Sch & Spec Events-Cpl/hour-Schools	48.33	48.33	48.33	48.33	49.30	49.30	49.30		0.97
Police	Bicycle License	1.50	1.50	1.50	1.50	1.50	1.50	1.50		-
Police	Administrative Bond Fee	11.00	11.00	11.00	11.00	11.00	11.00	11.00		-
Police	Records-Reproduction	6.00	6.00	6.00	6.00	6.00	6.00	6.00	Changes due to new FOIA law that went into effect July, 2015. We can longer charge per page for docs. We are only allowed to charge \$12 per hour to fulfill requests. Charges are not typically issued due to few doc requests taking 1 or more hours. All audio/video requests are charged \$30 per item flat rate. Suggestion: make line 409 "records - Documents" and 410 "A/V reprod."	-
Police	Records-Additional pages	1.00	1.00	1.00	1.00	1.00	1.00	1.00	Both fall under 101-2410-341.35-60	-
Police	Fingerprinting-Dearborn Residents	20.00	20.00	20.00	20.00	20.00	20.00	20.00		-
Police	Fingerprinting-Non-residents	35.00	35.00	35.00	35.00	35.00	35.00	35.00		-
Police	False Alarms-2-4 calls in 12 month period	110.00	110.00	110.00	110.00	110.00	110.00	110.00		-
Police	False Alarms-5th & 6th call in 12 month period	275.00	275.00	275.00	275.00	275.00	275.00	275.00		-
Police	False Alarms-7th, 8th and 9th call in 12 month period	550.00	550.00	550.00	550.00	550.00	550.00	550.00		-
Police	False Alarms-10th and subsequent call in 12 month period	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00		-
Police	Purchase Permits	6.00	6.00	6.00	6.00	6.00	6.00	6.00		-
Police	Photo ID	5.50	6.00	6.00	6.00	6.00	6.00	6.00		-
Police	Photographs-3x5	5.00	5.00	5.00	5.00	5.00	5.00	5.00		-
Police	Photographs-8x10	15.00	15.00	15.00	15.00	15.00	15.00	15.00		-



FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Police	Photographs-Digital 4x6	5.00	5.00	5.00	5.00	5.00	5.00	5.00		-
Police	Photographs-Digital on CD	22.00	22.00	22.00	22.00	22.00	22.00	22.00		-
Police	Records Check	11.00	11.00	11.00	11.00	11.00	11.00	11.00		-
Police	Animal Shelter-Residents-Turn in Fee	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Police	Animal Shelter-Residents-Euthanized	55.00	55.00	55.00	55.00	55.00	55.00	55.00		-
Police	Animal Shelter-Residents-Impoundment	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Police	Animal Shelter-Residents-Daily Board Fee	16.50	16.50	15.00	15.00	15.00	15.00	15.00		-
Police	Animal Shelter-Non-residents-Turn in Fee	60.00	60.00	60.00	60.00	60.00	60.00	60.00		-
Police	Animal Shelter-Non-residents-Euthanized	75.00	75.00	75.00	75.00	75.00	75.00	75.00		-
Police	Animal Shelter-Non-residents-Impoundment	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Police	Animal Shelter-Non-residents-Daily Board Fee	16.50	16.50	15.00	15.00	15.00	15.00	15.00		-
Police	Animal Shelter-Observation 10 days	200.00	200.00	200.00	200.00	200.00	200.00	200.00		-
Police	Vehicle Auction- Administrative fee	400.00	400.00	400.00	400.00	400.00	400.00	400.00		-
Police	Adult Entertainment License	190.00	200.00	200.00	200.00	200.00	200.00	200.00		-
Police	Animal Shelter-Non-resident Observation 10 days	685.00	700.00	700.00	700.00	700.00	700.00	700.00		-
Police	Animals Sold	45.00	50.00	50.00	50.00	50.00	50.00	50.00		-
Police	Animals Sold by Bid- minimum	190.00	200.00	200.00	200.00	200.00	200.00	200.00		-
Police	Puppies under 4 months	190.00	200.00	190.00	190.00	190.00	190.00	190.00		-
Police	Puppies 4-8 months	200.00	98.43	98.43	98.43	98.43	98.43	98.43		-
Police	Dogs over 8 months	190.00	88.68	88.68	88.68	88.68	88.68	88.68		-
Police	Kittens under 4 months	45.00	73.30	73.30	73.30	73.30	73.30	73.30		-
Police	Cats over 4 months	85.00	90.00	95.00	95.00	95.00	95.00	95.00		-
Police	Special Events- Lt/hour-Non-School	25.00	30.00	35.00	104.82	106.92	106.92	106.92		2.10
Police	Special Events- Sgt/hour-Non-School	85.00	90.00	95.00	94.43	96.32	96.32	96.32		1.89
Police	Special Events- Cpl/hour- Non-School	80.00	85.00	90.00	78.06	80.16	80.16	80.16		2.10
Police	Motor Carrier General Vehicle Inspection Fee				20.00	20.00	20.00	20.00	Not a new fee, recorded in 101-2485-342.55-25	
Police	Commercial Vehicle Parking Permit Application Fee				50.00	50.00	50.00	50.00		
Police	Sex Offender Registration Fee				50.00	50.00	50.00	50.00	\$20 remains with City, \$30 sent to State of MI	
Police	Private Tow Company Fees				50.00	50.00	50.00	50.00	Not a new fee. Been recorded under "auto storage." Required by ordinance.	
Police	CLEMIS Tickets and Accidents Reports				5.00	5.00	5.00	5.00		
Police	Allen Park Prisoner Lodging Fee				27.00	27.00	27.00	27.00	\$27 per day, per prisoner	
Police	Allen Park Prisoner Cleaning Fee				3.00	3.00	3.00	3.00	\$3 cleaning fee assessed per prisoner stay	
Recreation	Spring/Summer-1 Game/Week	560.00	560.00	585.00	585.00	585.00	585.00	590.00		-
Recreation	Spring/Summer-2 Games/Week	840.00	840.00	890.00	890.00	890.00	890.00	890.00		-
Recreation	Fall 7 weeks-1 Game/Week	350.00	385.00	385.00	420.00	420.00	420.00	425.00		-
Recreation	Fall 7 weeks-2 Games/Week	490.00	525.00	525.00	550.00	550.00	550.00	560.00		-
Recreation	SB - WOMEN	560.00	560.00	585.00	585.00	585.00	585.00	585.00		-
Recreation	VOLLEYBALL	350.00	350.00	350.00	375.00	375.00	375.00	375.00		-
Recreation	BALL DIAMOND RENTAL per Hr.	20.00	30.00	40.00	40.00	40.00	40.00	50.00		-
Recreation	Youth Basketball	45/50/60	45/50/60	50/55/65	90R/100NR	90R/110NR	90R/110NR	90R/110NR	1-12 wk session in place of 2-6wk sessions	-
Recreation	Gymnasium per Hr.	150.00	150.00	150.00	150.00	150.00	150.00	150.00		-
Recreation	Rock Climbing per Hr.	150.00	150.00	150.00	150.00	150.00	150.00	150.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Recreation	Hemlock Cabin Per Hour	40.00	50.00	50.00	50.00	60.00	60.00	60.00		10.00
Recreation	Hemlock Shelter: weekend/holiday Res	225.00	225.00	225.00	225.00	225.00	225.00	250.00		-
Recreation	Hemlock Shelter: weekday Res	125.00	125.00	125.00	125.00	125.00	125.00	150.00		-
Recreation	Hemlock Shelter: weekend/holiday NR	325.00	325.00	325.00	325.00	325.00	325.00	350.00		-
Recreation	Hemlock Shelter: weekday NR	175.00	175.00	175.00	175.00	175.00	175.00	200.00		-
Recreation	Ford Field/North Shelter: weekend/holiday Res	400.00	400.00	400.00	400.00	400.00	400.00	425.00		-
Recreation	Ford Field/North Shelter: weekday Res	200.00	200.00	200.00	200.00	200.00	200.00	225.00		-
Recreation	Ford Field/North Shelter: weekend/holiday NR	500.00	500.00	500.00	500.00	500.00	500.00	525.00		-
Recreation	Ford Field/North Shelter: weekday NR	275.00	275.00	275.00	275.00	275.00	275.00	300.00		-
Recreation	Ford Field/South Shelter: weekend/holiday Res	150.00	150.00	150.00	175.00	175.00	175.00	200.00		-
Recreation	Ford Field/South Shelter: weekday Res	100.00	100.00	100.00	125.00	125.00	125.00	150.00		-
Recreation	Ford Field/South Shelter: weekend/holiday NR	250.00	250.00	250.00	250.00	250.00	250.00	275.00		-
Recreation	Ford Field/South Shelter: weekday NR	175.00	175.00	175.00	200.00	200.00	200.00	225.00		-
Recreation	Picnic Site: 0-50 people -Resident	30.00	30.00	30.00	40.00	40.00	40.00	50.00		-
Recreation	Picnic Site: 51-100 - Res	60.00	60.00	60.00	70.00	70.00	70.00	80.00		-
Recreation	Picnic Site: 101-150 - Res	100.00	100.00	100.00	125.00	125.00	125.00	150.00		-
Recreation	Picnic Site: 151-200 - Res	125.00	125.00	125.00	150.00	150.00	150.00	175.00		-
Recreation	Picnic Site: 200+ - Res TBD	-	-	TBD	TBD	TBD	TBD	TBD		TBD
Recreation	Picnic Site: 0-50 people - Non-Res	75.00	75.00	75.00	100.00	100.00	100.00	125.00		-
Recreation	Picnic Site: 51-100 - Non-Res	125.00	125.00	125.00	150.00	150.00	150.00	175.00		-
Recreation	Picnic Site: 101-150 - Non-Res	200.00	200.00	200.00	200.00	225.00	225.00	250.00		25.00
Recreation	Picnic Site: 151-200 - Non-Res	250.00	250.00	250.00	250.00	250.00	250.00	275.00		-
Recreation	Picnic Site: 200+ - Non-Res TBD	-	-	TBD	TBD	TBD	TBD	TBD		TBD
Recreation	Corporate Picnic Area Res (Weekend/Holiday)	-	-	-	\$250 + N Shelter Fee	\$250 + N Shelter Fee	\$250 + N Shelter Fee	\$250 + N Shelter Fee		
Recreation	Corporate Picnic Area Res (Weekdays)	-	-	-	\$200 + N Shelter Fee	\$200 + N Shelter Fee	\$200 + N Shelter Fee	\$200 + N Shelter Fee		
Recreation	Corporate Picnic Area Non - Res (Weekend/Holiday)	-	-	-	\$300 + N Shelter Fee	\$300 + N Shelter Fee	\$300 + N Shelter Fee	\$300 + N Shelter Fee		
Recreation	Corporate Picnic Area Non-Res (Weekdays)	-	-	-	\$250 + N Shelter Fee	\$250 + N Shelter Fee	\$250 + N Shelter Fee	\$250 + N Shelter Fee		
Recreation	Summer Camp: Pass holder A per week	110.00	NA	NA	NA	NA	NA	N/A		N/A
Recreation	Summer Camp: Pass holder B per week	130.00	130.00	140.00	140.00	140.00	140.00	145.00		-
Recreation	Summer Camp: Resident per week	160.00	160.00	170.00	170.00	170.00	170.00	175.00		-
Recreation	Summer Camp: Non-Resident per week	190.00	190.00	200.00	200.00	200.00	200.00	205.00		-
Recreation	Tickets for Professional Season	various	various	various	various	various	various	various		various
Recreation	Technical fees-Tech Labor A	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Recreation	Technical fees-Tech Labor B	25.00	25.00	25.00	25.00	25.00	25.00	25.00		-
Recreation	Main Stage Theatre Rental for Performance	2,500.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	3,000.00		-
Recreation	Main Stage Theatre Rental for Technical Rehearsal	1,700.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Recreation	Main Stage Theatre Rental for Rehearsal	1,700.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		-
Recreation	Ticket Printing & Set-up	200.00	200.00	200.00	200.00	200.00	200.00	200.00		-
Recreation	Service Charge per ticket/reservation for Rec programs	2.00	3.00	2.00	2.00	2.00	2.00	2.00		-
Recreation	Theater Restoration Fee	3.00	3.00	3.00	3.00	3.00	3.00	3.00		-
Recreation	Registration Fees-Vanguard Voices	30.00	35.00	35.00	35.00	35.00	35.00	35.00		-
Recreation	Registration Fees-Dearborn Community Chorus	35.00	35.00	35.00	35.00	35.00	35.00	35.00		-
Recreation	Registration Fees-Summer Festival Chorus	35.00	35.00	35.00	35.00	35.00	35.00	35.00		-
Recreation	Summer Art Classes: 4 to 6 yr. olds Res	70.00	70.00	70.00	130.00	130.00	130.00	130.00		-
Recreation	Summer Art Classes: 4 to 6 yr. olds NR	80.00	80.00	70.00	130.00	130.00	130.00	130.00		-
Recreation	Summer Art Classes: 7 to 9 yr. olds Res	75.00	75.00	70.00	130.00	130.00	130.00	130.00		-
Recreation	Summer Art Classes: 7 to 9 yr. olds NR	85.00	85.00	70.00	130.00	130.00	130.00	130.00		-
Recreation	Summer Art Classes: 10 to 12 yr. olds Res	75.00	80.00	80.00	NA	NA	NA	NA		N/A
Recreation	Summer Art Classes: 10 to 12 yr. olds NR	85.00	90.00	80.00	NA	NA	NA	NA		N/A
Recreation	Dearborn Theater class Preschool Playhouse (10 weeks) Res	70.00	75.00	NA	NA	NA	NA	NA		N/A
Recreation	Dearborn Theater class Preschool Playhouse (10 weeks) NR	80.00	85.00	NA	NA	NA	NA	NA		N/A
Recreation	Dearborn Theater class 6 to 9 yrs. (10 weeks) Res	80.00	85.00	90.00	90.00	90.00	90.00	90.00		-
Recreation	Dearborn Theater class 6 to 9 yrs. (10 weeks) NR	90.00	95.00	90.00	90.00	90.00	90.00	90.00		-
Recreation	Dearborn Theater class 10 to 13 yrs. (10 weeks) Res	85.00	90.00	90.00	90.00	90.00	90.00	90.00		-
Recreation	Dearborn Theater class 10 to 13 yrs. (10 weeks) NR	95.00	100.00	90.00	90.00	90.00	90.00	90.00		-
Recreation	Dearborn Theater class Adult Acting (10 weeks) Res	80.00	85.00	NA	NA	NA	NA	NA		N/A
Recreation	Dearborn Theater class Adult Acting (10 weeks) NR	90.00	95.00	NA	NA	NA	NA	NA		N/A
Recreation	Missoula Children's Theatre Registration Fees Res	160.00	165.00	175.00	175.00	175.00	175.00	175.00		-
Recreation	Missoula Children's Theatre Registration Fees NR	170.00	175.00	175.00	175.00	175.00	175.00	175.00		-
Recreation	Performance Tix: Vanguard Voices	15.00	20.00	17.00	17.00	17.00	17.00	17.00		-
Recreation	Performance Tix: Dbn. Com. Chorus	15.00	20.00	15.00	15.00	15.00	15.00	15.00		-
Recreation	Performance Tix: Drama	5.00	8.00	10.00	10.00	10.00	10.00	10.00		-
Recreation	Indoor Swim Lessons: Pass holder B	55.00	60.00	60.00	60.00	60.00	60.00	60.00		-
Recreation	Indoor Swim Lessons: Residents	55.00	60.00	65.00	65.00	65.00	65.00	65.00		-
Recreation	Indoor Swim Lessons: Non-Residents	70.00	75.00	85.00	85.00	85.00	85.00	85.00		-
Recreation	Life Guard Training: PH/Res/NR	175/195/225	185/205/235	100/100/130	100/100/130	100/100/130	100/100/130	100/100/130		-
Recreation	Rental Lap Pool/Per Hour	200 lp/150 lap	200 lp/150 lap	200 lp/150 lap	205lp/155lap	205lp/155lap	205lp/155lap	205 lp/155 Lap		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Recreation	Outdoor Swimming Lessons: Residents	50.00	55.00	55.00	60.00	60.00	60.00	60.00		-
Recreation	Outdoor Swimming Lessons: NR	60.00	65.00	65.00	80.00	80.00	80.00	80.00		-
Recreation	Synchronized Swim	15.00	15.00	15.00	15.00	16.00	16.00	16.00		1.00
Recreation	Swimming Pool Daily Admissions - Resident	6.00	7.00	7.00	8.00	9.00	9.00	9.00		1.00
Recreation	Swimming Pool Daily Admissions - Non-Resident	10.00	10.00	10.00	11.00	11.00	11.00	11.00		-
Recreation	Dunworth Pool Daily Admissions - Resident	8.00	9.00	9.00	10.00	10.00	10.00	10.00		-
Recreation	Dunworth Pool Daily Admissions - Non-Resident	12.00	12.00	12.00	12.00	12.00	12.00	12.00		-
Recreation	Pool Tags: Preschool - Resident	25.00	25.00	25.00	25.00	35.00	35.00	35.00		10.00
Recreation	Pool Tags: Youth - Resident	45.00	45.00	45.00	45.00	55.00	55.00	55.00		10.00
Recreation	Pool Tags: Adult - Resident	55.00	55.00	55.00	55.00	65.00	65.00	65.00		10.00
Recreation	Pool Tags: Senior - Resident	45.00	45.00	45.00	45.00	55.00	55.00	55.00		10.00
Recreation	Pool Tags: Family - Resident	125.00	125.00	125.00	130.00	135.00	135.00	135.00		5.00
Recreation	Pool Tags: -Non-Resident	100.00	100.00	100.00	105.00	120.00	120.00	120.00		15.00
Recreation	Pool Tags: Master Swim Tag - Resident	30.00	30.00	30.00	35.00	35.00	35.00	35.00		-
Recreation	Pool Tags: Master Swim Tag -Non-Resident	30.00	30.00	30.00	35.00	35.00	35.00	35.00		-
Recreation	Pool Rental Per Hour	110.00	110.00	110.00	115.00	120.00	120.00	120.00		5.00
Recreation	Dunworth - Zero Depth pool rental TBD	-	-	130.00	130.00	140.00	140.00	140.00		10.00
Recreation	Dunworth - Diving Well rental TBD	-	-	130.00	130.00	140.00	140.00	140.00		10.00
Recreation	Dunworth - lane rental	11.00	11.00	15.00	15.00	20.00	20.00	20.00		5.00
Recreation	Boo Bash	10.00	10.00	10.00	10.00	10.00	10.00	10.00		-
Recreation	Child Care Per Hour	3.00	3.00	3.00	3.00	3.50	3.50	3.50		0.50
Recreation	Gaffer Tape	15.00	15.00	15.00	15.00	15.00	15.00	20.00		-
Recreation	Dup/Repl ID Cards	2.00	2.00	2.00	2.50	2.50	2.50	3.00		-
Recreation	Daily Pass: Youth (4-12)	7.00	7.00	6.00	7.00	7.00	7.00	8.00		-
Recreation	Daily Pass: Youth (13-17)	8.00	8.00	8.00	9.00	9.00	9.00	10.00		-
Recreation	Daily Pass: Individual (18-59)	8.00	8.00	8.00	9.00	9.00	9.00	10.00		-
Recreation	Daily Pass: Senior	7.00	7.00	7.00	7.00	7.00	7.00	8.00		-
Recreation	Daily Pass: Corporate Individual	11.00	11.00	12.00	12.00	12.00	12.00	13.00		-
Recreation	Annual Pass: B - Youth (4-12)	228.00	228.00	228.00	228.00	240.00	240.00	240.00		12.00
Recreation	Annual Pass: B - Youth (13-17)	228.00	228.00	228.00	228.00	240.00	240.00	240.00		12.00
Recreation	Annual Pass: B - Individual	360.00	360.00	360.00	360.00	372.00	372.00	372.00		12.00
Recreation	Annual Pass: B - Senior	276.00	276.00	276.00	276.00	288.00	288.00	288.00		12.00
Recreation	Annual Pass: B - Family	588.00	588.00	588.00	588.00	600.00	600.00	600.00		12.00
Recreation	Annual Pass: B - Couple	468.00	468.00	468.00	468.00	480.00	480.00	480.00		12.00
Recreation	Annual Pass: B - Corporate Individual	516.00	516.00	516.00	516.00	528.00	528.00	528.00		12.00
Recreation	Annual Pass: B - Corporate Couple	624.00	624.00	624.00	624.00	636.00	636.00	636.00		12.00
Recreation	Annual Pass: B - Corporate Family	744.00	744.00	744.00	744.00	756.00	756.00	756.00		12.00
Recreation	Party Planner Package 3 hrs./person	250.00	250.00	250.00	250.00	250.00	250.00	250.00		-
Recreation	Banquet/Conference Center Studio A: 5 hour segment	500.00	500.00	500.00	500.00	500.00	500.00	500.00		-
Recreation	Banquet/Conference Center Studio A: additional hour	150.00	150.00	150.00	150.00	150.00	150.00	150.00		-
Recreation	Banquet/Conference Center Club Room Rental Per Hour	30.00	30.00	30.00	30.00	30.00	30.00	30.00		-
Recreation	Banquet/Conference Center Club Room Rental Daily	180.00	180.00	180.00	180.00	180.00	180.00	180.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Recreation	Banquet/Conference Center Hubbard Ball Room-Mon-Fri	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00		-
Recreation	Banquet/Conference Center Hubbard Ball Room-Saturday-Sunday	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		-
Recreation	After Hours Staff Premium per hour	300.00	300.00	300.00	300.00	300.00	300.00	300.00		-
Recreation	Per Table	10.50	10.50	11.00	11.00	11.00	11.00	11.00		-
Recreation	DISC Skating Lessons Resident-Per Class	82.00	84.00	11.25	10.50	10.75	11.00	11.00		0.25
Recreation	DISC Skating Lessons-Non-Resident- Per Class	92.00	94.00	12.50	11.50	11.75	12.00	12.00		0.25
Recreation	Hockey Entry Fees Over 35 League	300.00	300.00	325.00	325.00	325.00	350.00	350.00		-
Recreation	Curtain Rental ea.	10.00	10.00	10.00	10.00	10.00	10.00	10.00		-
Recreation	Ice Show Tickets - Adult	8.00	8.00	9.00	10.00	10.00	10.00	11.00		-
Recreation	General Admission Public Skating Resident	5.00	5.00	5.00	5.00	5.00	6.00	6.00		-
Recreation	General Admission Public Skating Non-Resident	6.00	6.00	6.00	6.00	6.00	7.00	7.00		-
Recreation	Rental Sign Space - First Time Cost per Yr.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		-
Recreation	Rental Sign Space - First Time Cost-ea. additional	500.00	500.00	500.00	500.00	500.00	500.00	500.00		-
Recreation	Pro Shop Lease Per Month for 10 mo.	400 / 8 mo	NA	NA	NA	NA	NA	NA		N/A
Recreation	Pro Shop Lease Per Month for 10 mo.	150 / 4 mo	NA	NA	NA	NA	NA	NA		N/A
Recreation	Pro Shop Skate Sharpening	-	5.00	5.00	5.00	5.00	6.00	6.00		-
Recreation	Ice Rental	220.00	220.00	225.00	225.00	230.00	235.00	240.00		5.00
Recreation	ADM CHG-SR ACTIVITY/TRAVL Res	5.00	6.00	6.00	6.00	6.00	6.00	6.00		-
Recreation	ADM CHG-SR ACTIVITY/TRAVL NR	7.00	8.00	8.00	8.00	8.00	8.00	8.00		-
Recreation	TRAVEL CLUB MEMBERSHIPS RES	12.00	12.00	12.00	12.00	12.00	12.00	12.00		-
Recreation	TRAVEL CLUB MEMBERSHIPS NR	17.00	17.00	17.00	17.00	17.00	17.00	17.00		-
Recreation	BOOTH SPACE	100.00	125.00	125.00	125.00	125.00	125.00	125.00		-
Recreation	SMART TRANSPORTATION	1.00	1.00	1.00	1.00	1.00	1.00	1.00		-
Recreation	Technical Fees - Tech Labor A (after 10 hrs.)	45.00	45.00	45.00	45.00	45.00	45.00	45.00		-
Recreation	Technical Fees - Tech Labor B (after 10 hrs.)	37.50	37.50	35.00	35.00	35.00	35.00	35.00		-
Recreation	Banquet/Conf Party Room Rental Hourly	40.00	40.00	50.00	50.00	50.00	50.00	50.00		-
Recreation	Banquet/Conf Party Room Rental Daily	450.00	450.00	500.00	500.00	500.00	500.00	500.00		-
Recreation	Aerobic Package - Daily Resident	5.00	5.00	5.00	6.00	6.00	6.00	7.00		-
Recreation	Aerobic Package - Daily Non-Resident	7.00	7.00	7.00	8.00	8.00	8.00	9.00		-
Recreation	Aerobic Package - Daily Pass holder	3.00	3.00	3.00	4.00	4.00	4.00	5.00		-
Recreation	Aerobic Package - Annual Resident	360.00	360.00	360.00	420.00	420.00	420.00	432.00		-
Recreation	Aerobic Package - Annual Non-Resident	540.00	540.00	540.00	600.00	600.00	600.00	612.00		-
Recreation	Aerobic Package - Monthly Resident	30.00	30.00	30.00	35.00	35.00	35.00	36.00		-

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Recreation	Aerobic Package - Monthly Non-Resident	45.00	45.00	45.00	50.00	50.00	50.00	52.00		-
Recreation	Summer Camp: Field Trip (per day)	20.00	20.00	20.00	20.00	20.00	20.00	25.00		-
Recreation	Girls Youth volleyball	45/50/60	45/50/60	50/55/65	N/A	N/A	N/A			N/A
Recreation	Daddy/Daughter Dance	15.00	15.00	15.00	20.00	20.00	20.00	20.00		-
Recreation	private swim lessons	20/21/24	21/22/26	23/24/29	23/24/29	23/24/29	23/24/29			-
Recreation	Aerobics - Specialty Classes - 6-weeks - Pass holders	35.00	40.00	40.00	N/A	N/A	N/A	N/A		N/A
Recreation	Aerobics - Specialty Classes - 6-weeks - Residents	40.00	45.00	45.00	N/A	N/A	N/A	N/A		N/A
Recreation	Aerobics - Specialty Classes - 6-weeks - Non-residents	45.00	50.00	50.00	N/A	N/A	N/A	N/A		N/A
Recreation	Annual Membership - Senior Couple B	396.00	396.00	396.00	396.00	396.00	396.00	408.00		-
Recreation	Banq/Conf Clubroom 1 Hourly	75.00	75.00	75.00	75.00	75.00	75.00	75.00		-
Recreation	Banq/Conf Clubroom 1 Daily	450.00	450.00	450.00	450.00	450.00	450.00	450.00		-
Recreation	Dearborn Specials Dance	3.00	3.00	3.00	4.00	4.00	4.00	4.00		-
Recreation	Dearborn Specials Craft Night	9.00	9.00	9.00	10.00	10.00	10.00	10.00		-
Recreation	Dearborn Specials Pizza Bingo	10.00	10.00	10.00	11.00	11.00	11.00	11.00		-
Recreation	Dearborn Specials Gym/Swim - Resident	30.00	30.00	30.00	32.00	32.00	32.00	32.00		-
Recreation	Dearborn Specials Gym/Swim - Non-Resident	35.00	35.00	35.00	37.00	37.00	37.00	37.00		-
Recreation	FIT 1-month fitness membership- Youth (4-12)		40.00	40.00	45.00	45.00	45.00	45.00		-
Recreation	DISC Meeting Room Rental Hourly			25.00	25.00	25.00	25.00	30.00		-
Recreation	DISC Main Banquet/Conf Room Daily			600.00	600.00	600.00	600.00	600.00		-
Recreation	PRK Crowley Shelter: weekend/holiday Res			150.00	175.00	175.00	175.00	200.00		-
Recreation	PRK Crowley Shelter: weekday Res			100.00	125.00	125.00	125.00	150.00		-
Recreation	PRK Crowley Shelter: weekend/holiday NR			250.00	250.00	250.00	250.00	275.00		-
Recreation	PRK Crowley Shelter: weekday NR			175.00	200.00	200.00	200.00	225.00		-
Recreation	PROG Tot Programs PH/Res/NR			30/32/35	32/36/40	32/36/40	32/36/40	32/36/40		-
Recreation	PROG Youth Programs-Engineering			45/48/50	48/50/55	48/50/55	48/50/55	48/50/55		-
Recreation	PROG Youth Programs-Mad Science Camps			40/43/45	48/50/55	48/50/55	48/50/55	48/50/55		-
Recreation	Dearborn Specials-Bowling R/NR				30/35	30/35	30/35	30/35	Add program after line 609	
Recreation	30-day Fitness-Individual				55.00	55.00	55.00	55.00	Add these 12 line items after line 610 w/30-day Youth	
Recreation	30-day Fitness-Senior				43.00	43.00	43.00	43.00		
Recreation	30-day Fitness-Senior Couple				53.00	53.00	53.00	53.00		
Recreation	30-day Fitness-Family				75.00	75.00	75.00	75.00		
Recreation	30-day Fitness-Couple				65.00	65.00	65.00	65.00		
Recreation	30-day Fitness-Corporate Indiv				68.00	68.00	68.00	68.00		
Recreation	30-day Fitness-Corporate Couple				77.00	77.00	77.00	77.00		
Recreation	30-day Fitness-Corporate Family				87.00	87.00	87.00	87.00		
Recreation	Additional Child Fee				10.00	10.00	10.00	10.00		
Recreation	Daily Pass-Corporate Youth (4-17)				8.00	8.00	8.00	8.00		
Recreation	Aerobic Package-Daily Senior				4.00	4.00	4.00	4.00		

FY2017-FY2019 Rates & Fees DRAFT Final.xlsx

Fee Category and Description		Actual				FY2017-FY2019 Budget				FY2016 FY2017 Difference
Department	Description of fee/rate	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Comments	
Recreation	Aerobic Package-Monthly Senior				30.00	30.00	30.00	30.00		
Residential Services	NEIGHBORHOOD SERVICES/SANITATION FEES									-
Residential Services-Sanitation	Nuisance Abatement Administrative Fee	75.00	75.00	75.00	75.00	75.00	75.00	75.00		-
Residential Services-Sanitation	Trash Cart	55.00	55.00	55.00	55.00	55.00	55.00	55.00		-
Residential Services-Sanitation	Recycle Cart	55.00	55.00	55.00	55.00	55.00	55.00	55.00		-
Residential Services-Sanitation	Weed Cutting-Admin. Fee	75.00	75.00	75.00	75.00	75.00	75.00	75.00		-
Residential Services-Sanitation	Weed Cutting-Additional Penalty	-	100.00	100.00	100.00	100.00	100.00	100.00		-
Residential Services-Sanitation	Sanitation-Special Pickups	55.00	55.00	55.00	55.00	55.00	55.00	55.00		-
Residential Services-Sanitation	Extension Fee for Rental Inspections			50.00	50.00	50.00	50.00	50.00		-
Residential Services-Inspection Programs Fees	Internal Safety Inspection	125.00	125.00	125.00	125.00	125.00	125.00			-
Treasury	Duplicate Tax Bill-Mortgage Co.	10.00	10.00	10.00	10.00	10.00				-
Treasury	Duplicate Tax Bill-Taxpayer.	1.00	1.00	1.00	1.00	1.00				-
Treasury	Duplicate Water Bill	1.00	1.00	1.00	1.00	1.00				-
Treasury	Return Item Charge	30.00	30.00	30.00	30.00	30.00				-
Treasury	Summer Tax Installment fee	3.00	3.00	3.00	3.00	3.00				-
Treasury	Property Tax Administration Fee	0.01	0.01	0.01	0.01	0.01				-
Treasury	Late Payment Interest-Real Summer Taxes	1% per mo/Max 8%	1% per mo/Max 8%	1% per mo/Max 8%	1% per mo/Max 8%	1% per mo/Max 8%				-
Treasury	Late Payment Penalty-Real Winter Taxes	0.04	0.04	0.04	0.04	0.04				-
Treasury	Late Payment Interest-Delinquent Summer & Winter Personal Property Taxes	1% per mo	1% per mo	1% per mo	1% per mo	1% per mo				-
Treasury	Late Payment Admin-Delinquent Summer & Winter Personal Property Taxes	0.04	0.04	0.04	0.04	0.04				-
Treasury	Delinquent Bill to Tax Roll Penalty	0.25	0.25	0.25	0.25	0.25				-