

**CITY OF DEARBORN**  
**Dix-Vernor District Improvement Authority**  
**Revenue and Fund Balance Trend**  
**Fund 250**

	2015- 2016	2016 - 2017	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020
	Actual	Amended Budget	Projected	Proposed	Proposed	Proposed
<b>REVENUES:</b>						
Property Taxes	\$ -	\$ 9,150	\$ 9,150	\$ 30,930	\$ 31,485	\$ 32,110
Interest on Investments	-	-	-	-	-	-
Other Revenue	-	15,000	15,000	-	-	-
<b>Total revenues</b>	<b>-</b>	<b>24,150</b>	<b>24,150</b>	<b>30,930</b>	<b>31,485</b>	<b>32,110</b>
Estimated Operating Transfers In	-	49,950	49,950	14,720	14,690	14,640
<b>Total Estimated Financing Sources</b>	<b>-</b>	<b>74,100</b>	<b>74,100</b>	<b>45,650</b>	<b>46,175</b>	<b>46,750</b>
<b>EXPENDITURES</b>						
Personnel Services	-	-	-	-	-	-
Supplies	-	-	-	1,000	1,000	1,000
Other operating expense	-	74,100	74,100	44,650	45,175	45,750
Financing	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
<b>Total expenditures</b>	<b>-</b>	<b>74,100</b>	<b>74,100</b>	<b>45,650</b>	<b>46,175</b>	<b>46,750</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE:</b>						
Beginning fund balance	-	-	-	-	-	-
<b>ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Board Approval:**