## **CITY OF DEARBORN**

## Warren Business District Improvement Authority Revenue and Fund Balance Trend Fund 251

This fund records revenues and expenditures related to the Warren business district.

The purpose of this fund is to promote economic growth in this area by financing a variety of activities and physical improvements.

## Revenues:

- Property tax capture as allowed in the current TIF plan and PA 280 of 2005, funds major improvements and community promotion.
- Tax Capture includes Real Property Tax on all parcels and Personal Property Tax on parcels for eligible millages.
- Garbage and rubbish millage will fund eligible activites in the district.
- General Fund contribution is proposed to help start the district.

## **Expenditures:**

• Maintenance costs reflected are based on Residential Services annual expenses in the district for trash, litter, and weed control.