

**City of Dearborn
Designated Purposes Fund
Proposed FY2018 Budget**

This fund accounts for expenditures of various civic projects, which are financed by specific charges for services and by private contributions.

General Comments:

- The resolution adopting this budget will request that the Director of Finance may automatically establish revenue budgets and corresponding appropriations based on actual receipts in the Designated Purposes Fund.

Revenues:

- Contributions from the General Fund have been requested for the following projects:

| | | | |
|----|---------------|--------|----------------------------|
| \$ | 15,000 | Z74300 | Employee Wellness Programs |
| | 10,000 | Z70600 | Memorial Day Parade |
| | 500 | Z72220 | Elderfest |
| | <u>25,500</u> | | |
| \$ | <u>25,500</u> | | |

Fund Balance:

- Although this fund will have a fund balance, the associated resources can only be expended for the designated purpose established at the time the revenues were deposited.