

City of Dearborn - Performance Dashboard

Modified Metrics	Performance				Trend
	FY2013		FY2014		
Fiscal Stability					
General Fund surplus or (deficit)	(\$608,765)		\$4,425,177		
Percentage of fund balance increase/decrease available for expenditures	-3.1%		23.1%		
Comparison of trends in GF expenditures and inflation	Expenditures	Tax CPI	Expenditures	Tax CPI	
	2.7%	2.4%	-0.37%	1.6%	
Percentage change in operating revenues	10.4%		0.27%		
Percentage change in revenue generated per mill	-5.0%		-0.87%		
Percentage of unfunded OPEB and pension liabilities	35%		33%		
Economic Strength					
Percentage increase/decrease in # of commercial construction permits	18%		12.9%		
Percentage increase/decrease in commercial construction value	128%		-59.5%		
Number and level of college students enrolled	27,538		24,815*		
Commercial occupancy - # of C of O's issued to existing and new businesses	223		238		
Quality of Life					
Number of youths participating in City-facilitated activities	218,535		193,741		
Number of adults participating in City-facilitated activities	372,115		371,950		
Annual investment to repair, maintain, and improve the City's neighborhood facilities, infrastructure, and general conditions	\$28,303,897		\$34,994,782		
Percentage change in library circulation	-7.86%		-11.87%		
Public Safety					
Violent crimes per 1,000 residents	3.1		3.1		
Property crimes per 1,000 residents	33.1		31.8		
Average response time for High-Priority dispatched runs (minutes)	3.98		3.97		
Percentage of emergency responses within 4 minutes - Fire	57.6%		47.9%		
Percentage of arrests made per crime reported	37%		39.65%		
Patrol officers per 1,000 residents	1.79		1.89%		
Percentage of Fire staff that are state licensed paramedics	99%		100%		

*One previously included institution is no longer active.