

City of Dearborn - Performance Dashboard

Modified Metrics	Performance				Trend
	FY2016		FY2017		
Fiscal Stability					
General Fund surplus or deficit	\$35,974		-\$2,446,135		
Percentage of fund balance Increase or Decrease available for expenditures	0.10%		-7.56%		
Comparison of trends in General Fund expenditures and inflation	Expenditures	Tax CPI	Expenditures	Tax CPI	
	8.01%	0.90%	9.31%	2.10%	
Percentage change in operating revenues	8.31%		9.57%		
Percentage change in revenue generated per mill	1.69%		1.04%		
Percentage of unfunded OPEB and pension liabilities	31%		33%		
Economic Strength					
Percentage increase/decrease in # of commercial construction permits	49%		7%		
Percentage increase/decrease in commercial construction value	-35%		333%		
Number of college students enrolled	30,130		22,823		
Commercial occupancy - # of C of O's issued to existing and new businesses	225		237		
Quality of Life					
Number of youths participating in City-facilitated activities	197,906		251,007		
Number of adults participating in City-facilitated activities	384,461		375,935		
Annual investment to repair, maintain, and improve the City's neighborhood facilities, infrastructure, and general conditions	\$53,657,951		\$46,864,398		
Percentage change in library circulation	-4%		-6.60%		
Public Safety					
Violent crimes per 1,000 residents	3.7		3.03		
Property crimes per 1,000 residents	29.5		23.3		
Average response time for High-Priority dispatched runs (minutes)	6.14		5.9		
Percentage of emergency responses within 4 minutes - Fire	52.40%		52.40%		
Percentage of arrests made per crime reported	38.56%		42%		
Patrol officers per 1,000 residents	1.98		1.99		
Percentage of Fire staff that are state licensed paramedics	100%		100%		