

City of Dearborn - Performance Dashboard

Modified Metrics	Performance				Trend
	FY2019		FY2020		
Fiscal Stability					
General Fund surplus or (deficit)	-\$789,944		-\$1,383,094		
Percentage of fund balance Increase (Decrease) available for expenditures	-3.65%		-6.63%		
Comparison of trends in GF expenditures and inflation	Expenditures	Tax CPI	Expenditures	Tax CPI	
	35.9% **	2.00%	-23.47%	1.90%	
Percentage change in operating revenues	3.53%		0.16%		
Percentage change in revenue generated per mill	3.08%		4.35%		
Percentage of unfunded OPEB and pension liabilities	26%		30%		
Economic Strength					
Percentage increase/decrease in # of commercial construction permits	-16%		-11%		
Percentage increase/decrease in commercial construction value	50%		56%		
Number of college students enrolled	28,570		20,173		
Commercial occupancy - # of C of O's issued to existing and new businesses	248		169		
Quality of Life					
Number of youths participating in City-facilitated activities	237,447		194,024		
Number of adults participating in City-facilitated activities	409,722		370,626		
Annual investment to repair, maintain, and improve the City's neighborhood facilities, infrastructure, and general conditions	\$57,256,623		\$55,982,828		
Percentage change in library circulation	2.20%		-34%		
Public Safety					
Violent crimes per 1,000 residents	2.48		2.43		
Property crimes per 1,000 residents	23.67		20.65		
Average response time for High-Priority dispatched runs (minutes)	6.1		6.9		
Dispatch to Arrival - Percentage of emergency responses (all incident types) within 4 minutes - Fire <i>^Metric is now broken down into the following two new metrics</i>	*		n/a		Revised Metric
911 Call Time to Arrival - Percentage of emergency response EMS incidents within the National Fire Protection Association's (NFPA) 6 minute standard*	57.60%		50.90%		New Metric
911 Call Time to Arrival - Percentage of emergency response FIRE incidents within the National Fire Protection Association's (NFPA) 6 minutes 20 seconds standard*	65.90%		59.30%		New Metric
Percentage of arrests made per crime reported	51%		45%		
Patrol officers per 1,000 residents	2.04		2.04		
Percentage of Fire staff that are state licensed paramedics	100%		100%		Maximum

*NFPA now requires adding call processing time to this standard: EMS (6 minutes) and Fire (6 minutes, 20 seconds) **This large increase was due to bonding to offset legacy costs.