

City of Dearborn - Performance Dashboard

Modified Metrics	Performance				Trend
	FY2020		FY2021		
Fiscal Stability					
General Fund surplus or (deficit)	-\$1,383,094		\$8,025,059		
Percentage of fund balance Increase (Decrease) available for expenditures	-6.63%		38.80%		
Comparison of trends in GF expenditures and inflation	Expenditures	Tax CPI	Expenditures	Tax CPI	
	-23.47%	1.90%	0.14%	1.40%	
Percentage change in operating revenues	16.00%		7.11%		
Percentage change in revenue generated per mill	4.35%		1.38%		
Percentage of unfunded OPEB and pension liabilities	30%		27%		
Economic Strength					
Percentage increase/decrease in # of commercial construction permits	-11%		2%		
Percentage increase/decrease in commercial construction value	56%		10%		
Number of college students enrolled	20,173		19,718		
Commercial occupancy - # of C of O's issued to existing and new businesses	169		179		
Quality of Life					
Number of youths participating in City-facilitated activities**	194,024		147,474		
Number of adults participating in City-facilitated activities**	370,626		330,729		
Annual investment to repair, maintain, and improve the City's neighborhood facilities, infrastructure, and general conditions	\$55,982,828		\$62,162,372		
Percentage change in library circulation	-34.00%		-14.00%		
Public Safety					
Violent crimes per 1,000 residents	2.43		2.7		
Property crimes per 1,000 residents	20.65		15.7		
Average response time for High-Priority dispatched runs (minutes)	6.9		6.3		
911 Call Time to Arrival - Percentage of emergency response EMS incidents within the National Fire Protection Association's (NFPA) 6 minute standard*	50.90%		51.32%		
911 Call Time to Arrival - Percentage of emergency response FIRE incidents within the National Fire Protection Association's (NFPA) 6 minutes 20 seconds standard*	59.30%		60.29%		
Percentage of arrests made per crime reported	45%		41%		
Patrol officers per 1,000 residents	2.04		1.69		
Percentage of Fire staff that are state licensed paramedics	100%		100%		Maximum

* Prior dashboards included a police response time and a fire response time metric; this was not consistent with the city's overall approach to public safety metrics. Using the NFPA standards as well as the response time on the high-priority dispatched runs will comprise the city's metrics for this purpose moving forward.

** For 2020, the timeline was July 2019-June 2020, where activities were reduced for approximately 4 months out of the year as a result of COVID restrictions. For 2021, the timeline was July 2020-June 2021, where the majority of the year operated with either no programming or reduced programming as a result of COVID restrictions.