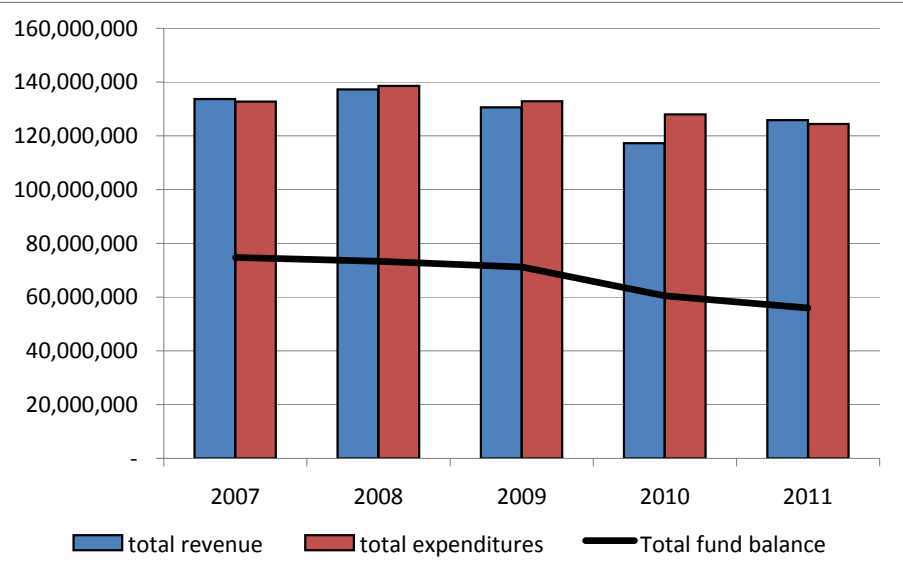


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Dearborn

FINANCIAL POSITION

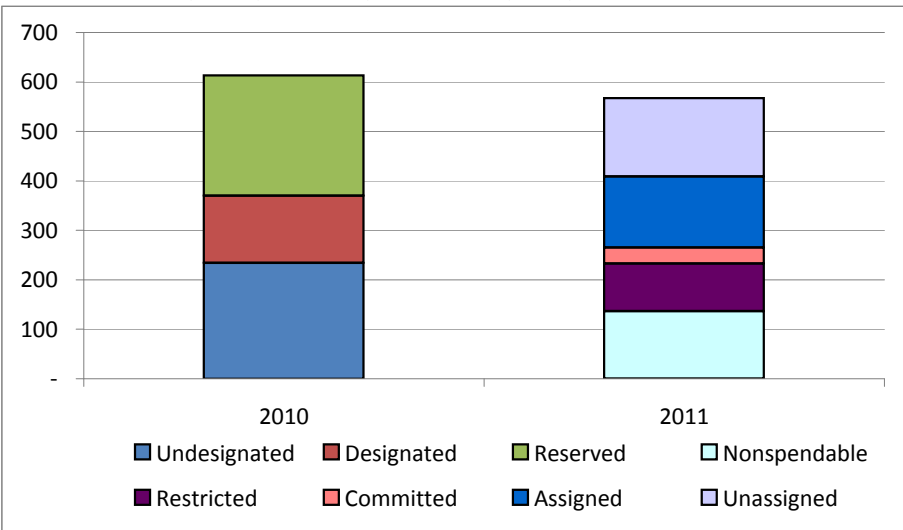
1. How have we managed our governmental fund resources (fund balance)?



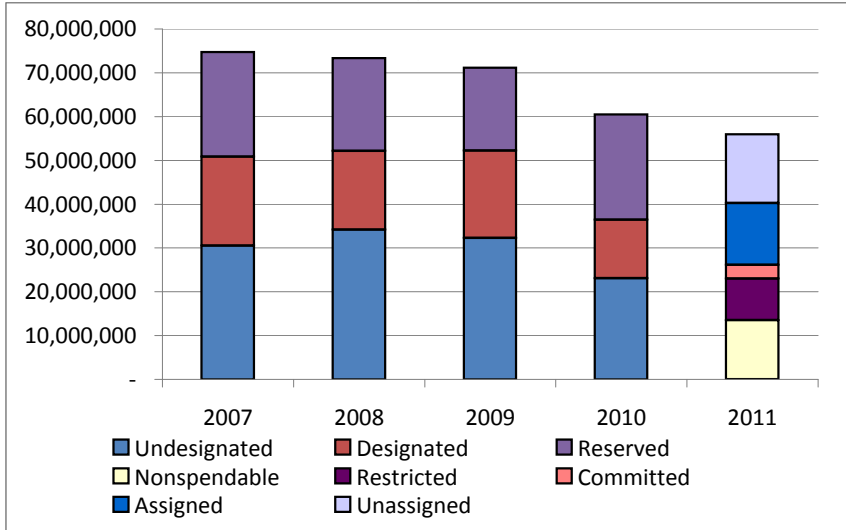
2. Compared to the prior year

	2010	2011	% change
Revenue	117,310,329	125,809,707	7%
Expenditures	127,962,493	124,406,126	-3%
Surplus (shortfall)	(10,652,164)	1,403,581	
Fund balance, by component:			
Reserved	23,988,636	-	See Below
Designated	13,390,316	-	for
Undesignated	23,101,274	-	comment
Nonspendable	-	13,486,734	
Restricted	-	9,491,161	
Committed	-	3,180,165	
Assigned	-	14,126,654	
Unassigned	-	15,657,636	
total fund balance	60,480,226	55,942,350	-8%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary: GASB 54 - Fund Balance Reporting and Governmental fund-type Definitions was implemented for the year ended June 30, 2011. Due to the implementation of this statement, the components of Fund Balance are not comparable from 2010 to 2011.

For more information on our City's finances, contact the Finance Department at (313) 943-2118.