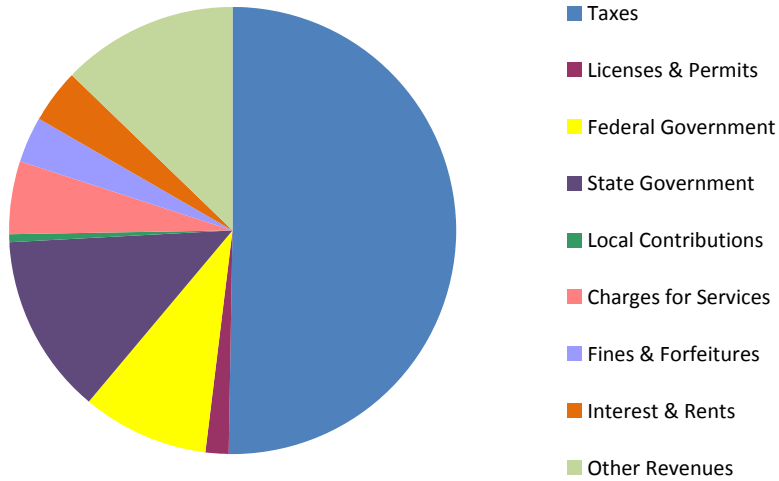


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - City of Dearborn

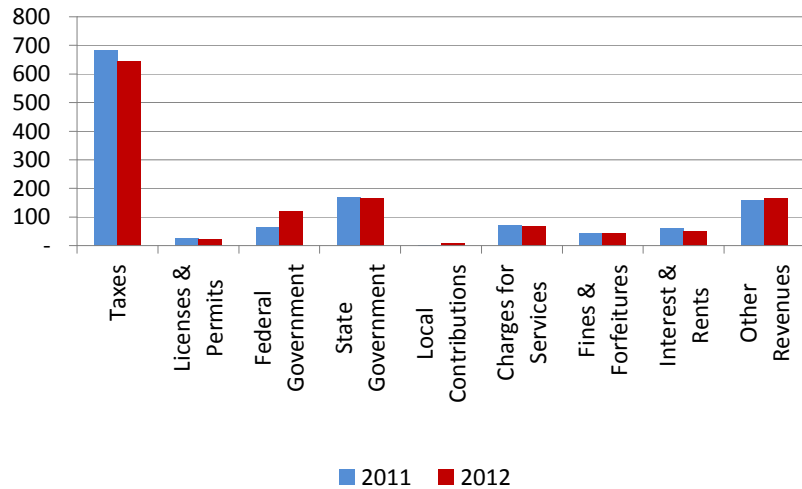
1. Where our money comes from (all governmental funds)



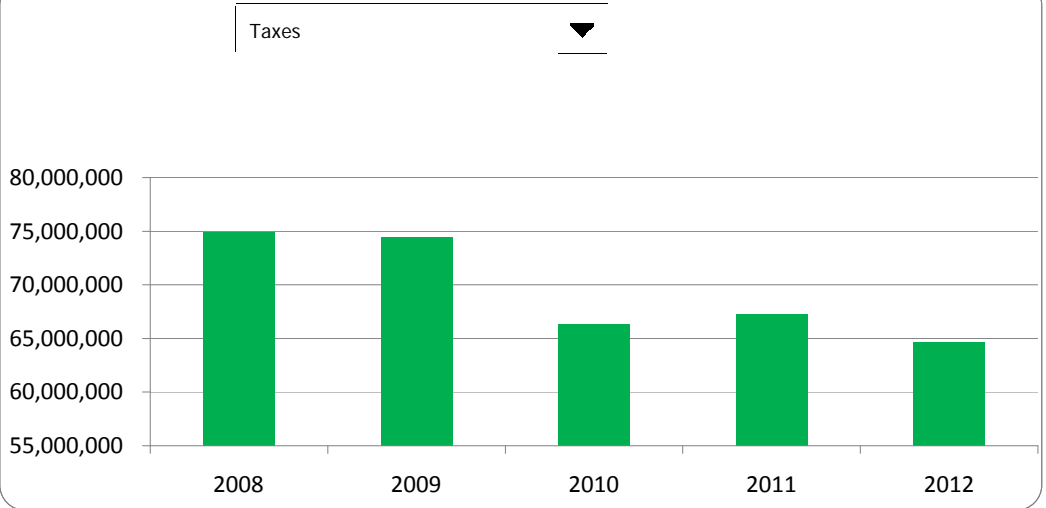
2. Compared to the prior year

| | 2011 | 2012 | % change |
|-----------------------|-----------------------|-----------------------|--------------|
| Taxes | \$ 67,253,006 | \$ 64,666,591 | -3.85% |
| Licenses & Permits | 2,606,186 | 2,164,269 | -16.96% |
| Federal Government | 6,344,198 | 12,117,042 | 90.99% |
| State Government | 16,571,628 | 16,566,990 | -0.03% |
| Local Contributions | 206,390 | 862,087 | 317.70% |
| Charges for Services | 6,922,053 | 6,700,873 | -3.20% |
| Fines & Forfeitures | 4,150,768 | 4,338,557 | 4.52% |
| Interest & Rents | 6,142,921 | 4,882,178 | -20.52% |
| Other Revenues | 15,612,557 | 16,636,190 | 6.56% |
| Total Revenues | \$ 125,809,707 | \$ 128,934,777 | 2.48% |

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary: 2012 includes one-time proceeds of \$6.2 million from the sale of the Dearborn Towers senior apartment building in Clearwater, FL. and federal grant proceeds of \$5.1 million for the construction of the Intermodal Rail Passenger Facility.

For more information on our City's finances, contact the Finance Department at (313) 943-2118.