

City of Dearborn - Performance Dashboard

Modified Metrics	Performance				Trend
	FY2015		FY2016		
Fiscal Stability					
General Fund surplus or (deficit)	\$8,699,941		\$35,974		
Percentage of fund balance Increase (Decrease) available for expenditures	36.8%		0.10%		
Comparison of trends in GF expenditures and inflation	Expenditures	Tax CPI	Expenditures	Tax CPI	
	7.36%	1.60%	8.01%	0.90%	
Percentage change in operating revenues	8.01%		8.31%		
Percentage change in revenue generated per mill	1.29%		1.69%		
Percentage of unfunded OPEB and pension liabilities	32%		31%		
Economic Strength					
Percentage increase/decrease in # of commercial construction permits	29.80%		49%		
Percentage increase/decrease in commercial construction value	182%		-35%		
Number of college students enrolled	29,959		30,130		
Commercial occupancy - # of C of O's issued to existing and new businesses	136		225		
Quality of Life					
Number of youths participating in City-facilitated activities	**195,183		197,906		
Number of adults participating in City-facilitated activities	**379,890		384,461		
Annual investment to repair, maintain, and improve the City's neighborhood facilities, infrastructure, and general conditions	\$38,603,492		\$53,657,951		
Percentage change in library circulation	-11.88%		-4%		
Public Safety					
Violent crimes per 1,000 residents	3.2		3.7		
Property crimes per 1,000 residents	32.5		29.5		
Average response time for High-Priority dispatched runs (minutes)	3.97		6.14		
Percentage of emergency responses within 4 minutes - Fire	66.9%		52.40%		
Percentage of arrests made per crime reported	39.69%		38.56%		
Patrol officers per 1,000 residents	1.99		1.98		
Percentage of Fire staff that are state licensed paramedics	100%		100%		

**Figure now includes Library program patrons.